

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
43	1	A	1

**Budget Action Title:** Add \$150,000 to SDOT to restore funding for the Summer Parkways Program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: González; Juarez; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
<b>Other Funds</b>		
Transportation Operating Fund (10310)		
Revenues	\$0	\$150,000
Expenditures	\$0	\$150,000
Net Balance Effect	\$0	\$0
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>\$0</b>

**Budget Action description:**

This green sheet would add \$150,000 in Commercial Parking Tax as one-time funding for the Summer Parkways program to implement the 2018 community gathering event and support other strategies to promote active transportation.

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The Summer Parkways program was initially funded in 2013 and had \$250,000 allocated to the program in the 2018 Endorsed Budget. The Mayor's Proposed Budget cuts \$150,000, and reallocates the remaining \$100,000 to a new Open Streets program. The new Open Streets program generally focuses on smaller scale right-of-way activation events. This green sheet restores funding to the 2018 Endorsed Budget amount to meet SDOT's commitment for a 2018 Summer Parkways event and provide additional funding for the Open Streets program.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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**Budget Action Transactions**

**Budget Action Title:** Add \$150,000 to SDOT to restore funding for the Summer Parkways Program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$150,000 to restore the Summer Parkways program				SDOT	Department Management	18001	10310	2018		\$150,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$150,000	