2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version							
69	1	А	1							
Budget Action Title:			Add \$76,553 GSF and .5 FTE Strategic Advisor I to Arts to be a liaison betw Arts and SDCI							
Ongoing:		Ye	S							
Has CIP Amendment:		No)	Has Budget Prov	iso: No					
Primary Sponsor:		He	Herbold, Lisa							
Councilme	embers:									
Staff Analyst:		As	Asha Venkataraman							

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$76,553</u>
Net Balance Effect	\$0	(\$76,553)
Other Funds		
Arts Account (00140)		
Revenues	\$0	\$76,553
Expenditures	<u>\$0</u>	<u>\$76,553</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$76,553)

Budget Action description:

This green sheet would add \$76,553 GSF and 0.5 FTE for a Strategic Advisor I position to the Office of Arts and Culture (Arts) to support the addition of a liaison between Arts and the Seattle Department of Construction and Inspections (SDCI).

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In June 2017, Arts issued The CAP Report: 30 Ideas for the Creation, Activation, and Preservation of Cultural Space. One of the recommendations in the report that addresses the permitting process for cultural spaces is to identify an SDCI liaison to assist developers who are interested in creating cultural spaces. The liaison would create an administrative pathway in support of nonprofit cultural organizations identifying compliance options in the permitting process.

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Budget Action Transactions

Budget Action Title: Add \$76,553 GSF and .5 FTE Strategic Advisor I to Arts to be a liaison between Arts and SDCI

#	Transaction	Position Title	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description		of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support				FG	Arts Account	Q5970014	00100	2018		\$76,553
	for an Arts/SDCI liaison										
2	Increase revenue from				ARTS	General Subfund	587001	00140	2018	\$76,553	
	GSF for an Arts/SDCI					Support					
	liaison										
3	Increase appropriation	StratAdvsr1,Exempt	1	0.5	ARTS	Cultural Space	VA140G	00140	2018		\$76,553
	for an Arts/SDCI liasion	- FT									