

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
97	1	A	1

**Budget Action Title:** Add \$300,000 GSF to SOCR and impose a proviso for funding a comprehensive community-based youth diversion program

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: Yes

Primary Sponsor: O'Brien, Mike

Councilmembers: González; Harrell; Harris-Talley; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$300,000
<i>Net Balance Effect</i>	\$0	(\$300,000)
<b>Total Budget Balance Effect</b>	\$0	(\$300,000)

**Budget Action description:**

This green sheet would add \$300,000 GSF to the Seattle Office for Civil Rights (SOCR) and impose a proviso on funding for a comprehensive youth (18 and under) diversion program that has been developed by a consortium of dozens of community organizations, community members, and youth directly involved with and impacted by the current system.

The consortium members include: Community Passageways, GuidenU4Life, TeamChild, Public Defender Association, Alliance for Gun Responsibility, SafeFutures Youth Center, Somali Youth and Family Club, Companion Athletics, and the Glover Empower Mentoring Program.

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The program involves the following elements that are designed to establish the positive assets that youth need to thrive in the community. The requirements are outlined in the table below. They include six mandatory items (marked by \*) and six non-mandatory items of which they must complete at least three. Completing these requirements takes a minimum of three months and may take up to 12 months per youth.

<b>Personal Healing and Skill Development</b>	<b>Positive Community Engagement</b>	<b>Personal Milestones</b>
<ul style="list-style-type: none"> <li>❖ Complete 3 healing circles*</li> <li>❖ Complete life skills curriculum*</li> <li>❖ Complete a personal plan of action*</li> </ul>	<ul style="list-style-type: none"> <li>❖ Meet weekly with mentor*</li> <li>❖ Regular engagement in a pro-social activity (e.g., church, volunteering, art)*</li> <li>❖ Bring a friend to join in healing circles &amp; programming</li> <li>❖ Complete 30 hours of community service</li> </ul>	<ul style="list-style-type: none"> <li>❖ Attend school (traditional or alternative) or apply to at least 3 jobs*</li> <li>❖ Have a steady job</li> <li>❖ Maintain passing grades and 85% attendance in school (traditional or alternative school)</li> <li>❖ Have stable housing</li> <li>❖ Complete substance abuse treatment and/or pass drug tests</li> </ul>

This green sheet would impose the following budget proviso:

“None of the additional \$300,000 appropriated in the 2018 budget for the Seattle Office for Civil Rights (SOCR) in Green Sheet 97-1-A-1 for a comprehensive youth diversion program may be spent until the City Council approves by ordinance a proposed spending plan submitted by SOCR to the City Council committee with oversight over civil rights issues and the City Council Central Staff Director.”

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**Budget Action Transactions**

**Budget Action Title:** Add \$300,000 GSF to SOCR and impose a proviso for funding a comprehensive community-based youth diversion program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for consortium youth diversion program				OCR	Civil Rights	X1R00	00100	2018		\$300,000