2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
200	1	А	1						
Budget Ad	tion Title:	Ac	Add \$10,000 GSF to SPD for bike theft prevention						
Ongoing:)						
Has CIP Amendment:)	Has Budget Proviso:	No				
Primary Sponsor:			O'Brien, Mike						
Councilmembers:			Bagshaw; Johnson						
Staff Analyst:			Alan Lee						

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$10,000</u>
Net Balance Effect	\$0	(\$10,000)
Total Budget Balance Effect	\$0	(\$10,000)

Budget Action description:

This proposal would provide \$10,000 in GSF to the Seattle Police Department (SPD) for education and coordination activities addressing bicycle theft in Seattle. Activities will be based on forthcoming recommendations by an advisory group comprised of community members, SPD, and other stakeholders. The advisory group will focus on strategies from other jurisdictions and explore new resources that may be accessible to the City, such as the wider and more effective use of databases. Bike theft reports have grown steadily since at least 2008; the number of reported bike thefts in 2016 (1,132) is over double the number from 2008 (494) and exceeds the 2008-2016 average (966).

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Budget Action Transactions

Budget Action Title: Add \$10,000 GSF to SPD for bike theft prevention

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for bike theft activities				SPD	Administrative Operations	P8000	00100	2018		\$10,000