### 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version		
201	1	Α	1		

**Budget Action Title:** Add \$575,000 GSF to SPD for 4.0 FTE and training for Office of Police

Accountability

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harris-Talley; O'Brien

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$575,000</u>			
Net Balance Effect	\$0	(\$575,000)			
Total Budget Balance Effect	\$0	(\$575,000)			

### **Budget Action description:**

The Office of Police Accountability (OPA), which handles allegations of police misconduct, is organizationally housed within the Seattle Police Department (SPD) to ensure complete access to data and records, but is functionally independent from SPD. This green sheet would add \$575,000 GSF and 4.0 FTE to the SPD budget to support OPA's new responsibilities both as an oversight entity within SPD and as being subject to oversight by the Office of Inspector General for Public Safety and the Community Police Commission, as set forth in the police accountability ordinance (Ordinance 125315).

A total of \$500,000 would fund four FTEs, including two investigators, one strategic advisor, and an administrative assistant. The remaining \$75,000 would support training needs identified by the OPA Director.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$575,000 GSF to SPD for 4.0 FTE and training for Office of Police Accountability

#	Transaction	Position Title	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description		of			Source	Code			Amount	Amount
			Positions								
1	Training for OPA				SPD	Office of	P1300	00100	2018		\$75,000
						Professional					
						Accountability					
2	Two investigators,	StratAdvsr1,Exempt	2	2	SPD	Office of	P1300	00100	2018		\$260,000
	classification TBD, for	- FT				Professional					
	OPA					Accountability					
3	Strategic Advisor for	StratAdvsr1,Exempt	1	1	SPD	Office of	P1300	00100	2018		\$140,000
	OPA	- FT				Professional					
						Accountability					
4	Administrative assistant	Admin Staff Asst -	1	1	SPD	Office of	P1300	00100	2018		\$100,000
	for OPA	FT				Professional					
						Accountability					