

## 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
205	1	A	1

**Budget Action Title:** Add \$75,000 GSF to SPD to support a South Park public safety coordinator

Ongoing: No

Has CIP Amendment: No                                      Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harris-Talley; Herbold

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$75,000</u>
<i>Net Balance Effect</i>	<b>\$0</b>	<b>(\$75,000)</b>
<i>Total Budget Balance Effect</i>	<b>\$0</b>	<b>(\$75,000)</b>

**Budget Action description:**

This green sheet would add \$75,000 GSF to SPD to support the hiring of a community-based bilingual Public Safety Coordinator that would be done by SPD in collaboration with a community based organization. This would implement a recommendation of the South Park Public Safety Taskforce.

The South Park Public Safety Taskforce was established in response to Council Statement of Legislative Intent 206-1-A-1 during the 2017 budget process. The taskforce was charged with providing a report and recommendations to provide feedback to improve the safety and well-being of the residents of South Park, to build trust by creating meaningful community engagement between the community and City departments, and to help sustain community-based initiatives.

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The report was presented in the Gender Equity, Safe Communities, and New Americans Committee on September 13, 2017. Among its recommendations was to fund a community public safety coordinator, who would be a community advocate from the neighborhood, bilingual, with strong ties to South Park, and also knowledgeable about City government. Roles for the position include convening and coordinating active organizations in South Park, providing public safety data to the community, coordinating public safety training opportunities for community members, helping the community interact with City government, and strengthening community relationships with SPD.

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**Budget Action Transactions**

**Budget Action Title:** Add \$75,000 GSF to SPD to support a South Park public safety coordinator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add public safety coordinator contribution funds				SPD	Chief of Police	P1000	00100	2018		\$75,000