2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
208	1	А	1						
Budget Action Title:			Add \$390,000 GSF to OIG for 1.5 FTE and contracting work to support 2018 work plan						
Ongoing:		Ye	S						
Has CIP Amendment:		N)	Has Budget Proviso:	No				
Primary Sponsor:		Go	González, M. Lorena						
Councilmembers:		На	Harris-Talley; O'Brien						
Staff Analyst:		Ar	Amy Tsai						

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$390,000</u>			
Net Balance Effect	\$0	(\$390,000)			
Total Budget Balance Effect	\$0	(\$390,000)			

Budget Action description:

This green sheet would add \$390,000 GSF to the Office of Inspector General for Public Safety (OIG) to support 1.5 FTE at about a Strategic Advisor 1 level (\$215,000) and up to \$175,000 in funding for contracting work to assist with execution of OIG's 2018 work plan. This is a newly created Office facing its first year of implementation under the City's landmark accountability ordinance (Ordinance 125315). OIG was formed to help ensure the fairness and integrity of the police system as a whole in its delivery of law enforcement services by providing civilian auditing of the management, practices, and policies of SPD and OPA and oversee ongoing fidelity to organizational reforms implemented pursuant to the goals of the 2012 federal Consent Decree in *United States of America v. City of Seattle*, 12 Civ. 1282 (JLR).

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Budget Action Transactions

Budget Action Title: Add \$390,000 GSF to OIG for 1.5 FTE and contracting work to support 2018 work plan

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding and 2 positions/1.5 FTE	StratAdvsr1,Exempt - FT	2	1.5	OIG	Office of the Inspector General for Public Safety	VI100	00100	2018		\$215,000
2	Add support for contracting services				OIG	Office of the Inspector General for Public Safety	VI100	00100	2018		\$175,000