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Background

For each of the past two years, the District has displaced a limited number of child care providers from their elementary school locations due to the District's need for building space. Given the trend of increasing enrollment and state reductions in class size, it is expected that displacements may continue to occur in future years.

In response, in the 2017 Adopted Budget, Council added \$670,548 to DEEL's budget to setup a Child Care Space Mitigation fund. The funding was prioritized for the City to contract with the District to make arrangements to keep child care on-site at schools where providers would otherwise be displaced. The funding was also intended to provide assistance directly to child care providers to aid them in relocating, if necessary.

The City was unable to agree on contract terms with the District for use of the mitigation funds, but was successful in contracting directly with child care providers. DEEL expects that by the end of 2017 between \$30,000 and \$40,000 of assistance will be provided directly to providers. The 2018 Proposed Budget does not propose to continue funding for the Child Care Space Mitigation fund, and the unspent appropriation will lapse at the end of the year.

Based upon the estimate of expenditures for 2017, this green sheet would add \$40,000 GSF to DEEL's budget to ensure that funds would be available to provide assistance directly to child care providers that may get displaced in 2018.

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Budget Action Transactions

Budget Action Title: Add \$40,000 GSF to DEEL for child care space mitigation

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for child care space mitigation				FG	Department of Education Fund	Q5971410	00100	2018		\$40,000
2	Increase GSF support for child care space mitigation				DEEL	Oper Tr IN - FR General Fund	587001	14100	2018	\$40,000	
3	Increase appropriation for child care space mitigation				DEEL	Early Learning	ED300	14100	2018		\$40,000