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Background

In response to the homelessness state of emergency declaration in 2015, \$300,000 was included in the Human Services Department's (HSD) 2016 budget for the Homeless Child Care program. This funding was then allocated to DEEL, through a memorandum of agreement, and DEEL entered into a contract with Child Care Resources.

The 2017 Adopted Budget did not include funding for the Homeless Child Care program. However, earlier this year, the Mayor's Office directed DEEL to use up to \$200,000 in unspent Child Care Assistance Program funds to cover the Homeless Child Care program for the last six months of the year.

The funding provided in this green sheet is sufficient to fund the Homeless Child Care program for an entire calendar year. The program would provide approximately 345 vouchers to homeless Seattle families so that they can complete critical housing and family stabilization activities. The funding will also support intensive case management services, navigation to the Working Connections long-term subsidy, and training support for child care providers who work with vulnerable children.

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Budget Action Transactions

Budget Action Title: Add \$400,000 GSF to DEEL for homeless child care program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for homeless child care program				FG	Department of Education Fund	Q5971410	00100	2018		\$400,000
2	Increase GSF support for homeless child care program				DEEL	Oper Tr IN - FR General Fund	587001	14100	2018	\$400,000	
3	Increase appropriations for homeless child care program				DEEL	Early Learning	ED300	14100	2018		\$400,000