

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
162	1	A	1

Budget Action Title: Add \$200,000 GSF to DEEL to support educator workforce diversity

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Johnson; Juarez

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<i>General Subfund</i>		
<i>General Subfund Revenues</i>	<i>\$0</i>	<i>\$0</i>
<u>General Subfund Expenditures</u>	<u><i>\$0</i></u>	<u><i>\$200,000</i></u>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>(\$200,000)</i>
<i>Other Funds</i>		
<i>Department of Education Fund</i>		
<i>Revenues</i>	<i>\$0</i>	<i>\$200,000</i>
<u>Expenditures</u>	<u><i>\$0</i></u>	<u><i>\$200,000</i></u>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>\$0</i>	<i>(\$200,000)</i>

Budget Action description:

This green sheet would add \$200,000 GSF in one-time funding to the Department of Education and Early Learning (DEEL) to support educator workforce diversity by creating opportunities for instructional assistants to earn their teaching certificates.

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Recent studies have shown that all students benefit from a diverse teacher workforce, and the benefit is especially strong for students of color. The current teacher workforce in Seattle, as well as across the entire state, is less racially and ethnically diverse than the student body that it serves.

The funding in this green sheet would provide support for instructional assistants to gain the credentials necessary to join the teaching corps, with the goal of adding to the overall diversity of the educator workforce.

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Budget Action Transactions

Budget Action Title: Add \$200,000 GSF to DEEL to support educator workforce diversity

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for educator workforce diversity				FG	Department of Education Fund	Q5971410	00100	2018		\$200,000
2	Increase GSF support for educator workforce diversity				DEEL	Oper Tr IN - FR General Fund	587001	14100	2018	\$200,000	
3	Increase appropriations for educator workforce diversity				DEEL	K-12	ED400	14100	2018		\$200,000