2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
226	1	Α	1		

Budget Action Title: Add \$1.5 million GSF to Finance General for Homeless Youth Opportunity

Center and Housing Project

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell; Johnson; Juarez; O'Brien; Sawant

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$0</u>	<i>\$1,500,000</i>		
Net Balance Effect	\$0	(\$1,500,000)		
Total Budget Balance Effect	\$0	(\$1,500,000)		

Budget Action description:

This green sheet would add \$1.5 million in one-time GSF to Finance General Reserves. This funding would be used for the development of a homeless youth opportunity center and housing project. The project would provide housing and health, education, and job services for homeless youth on Capitol Hill. Funding would be allocated to this project only if sufficient funding is secured from the State and other sources and an ordinance authorizing the appropriation is approved by the City Council.

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Budget Action Transactions

Budget Action Title: Add \$1.5 million GSF to Finance General for Homeless Youth Opportunity Center and Housing Project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF for Homeless				FG	Reserves	2QD00	00100	2018		\$1,500,000
	Youth Opportunity Center										
	and Housing Project.										