### **2018 Seattle City Council Green Sheet**

### **Ready for Notebook**

Tab	Action	Option	Version		
257	1	Α	1		

Budget Action Title: Add \$161,000 GSF to HSD to fund a prescriber for a Public Health facility

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: González; Harrell; Harris-Talley; Johnson; Juarez

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$161,000</u>
Net Balance Effect	\$0	(\$161,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$161,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$161,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$161,000)

### **Budget Action description:**

This budget action would add \$161,000 GSF to the Human Services Department to fund a full-time 1.0 FTE prescriber for the Public Health - Seattle & King County Buprenorphine Pathway project.

The Buprenorphine Pathway project, currently in its first year, is funded by Public Health - Seattle & King County. A dedicated prescriber at the clinic would increase access and efficiency in the delivery of services.

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The clinic currently uses prescribing capacity through the support of the Swedish Hospital Residency Program, and lacks a dedicated individual provider. This additional capacity would substantially increase its ability to see new clients.

As of September 30, 2017, the waitlist of clients to begin medication-assisted treatment is 135.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$161,000 GSF to HSD to fund a prescriber for a Public Health facility

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for HSD for a dedicated prescriber				FG	Human Services Operating Fund	Q5971620	00100	2018		\$161,000
2	Increase revenue from GSF for a dedicated prescriber				HSD	General Subfund Support	587001	16200	2018	\$161,000	
3	Increase appropriations for a dedicated prescriber				HSD	Public Health Services	Н70РН	16200	2018		\$161,000