

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
234	1	A	1

Budget Action Title: Cut \$500,000 GSF from FAS and add \$500,000 GSF to HSD to support services for unauthorized homeless encampments

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harris-Talley, Kirsten

Councilmembers: González; O'Brien; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$500,000
Expenditures	\$0	\$500,000
Net Balance Effect	\$0	\$0
Finance and Administrative Services Fund (50300)		
Revenues	\$0	(\$500,000)
Expenditures	\$0	(\$500,000)
Net Balance Effect	\$0	\$0

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Total Budget Balance Effect	\$0	\$0
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Budget Action description:

This budget action reduces GSF support to Finance and Administrative Services (FAS) related to fencing actions for unauthorized encampment clean ups. This budget action does not involve fencing related to Special Emphasis Areas as defined in the FAS Encampment Rule.

This budget action also increases GSF support for the Human Services Department (HSD) by \$500,000 to fund services for unauthorized homeless encampments, including sanitation-related services, portable toilets, and trash removal. These services should not be coordinated with unauthorized encampment removal, or "sweeps," and are intended as a harm reduction strategy.

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Budget Action Transactions

Budget Action Title: Cut \$500,000 GSF from FAS and add \$500,000 GSF to HSD to support services for unauthorized homeless encampments

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriation for fencing related to unauthorized encampments				FAS	Budget and Central Services	A1000	50300	2018		(\$500,000)
2	Reduce GSF support for fencing related to unauthorized encampments				FAS	Encampment Clean-Up	587001	50300	2018	(\$500,000)	
3	Reduce GSF support for fencing related to unauthorized encampments				FG	Finance and Administrative Services Fund	QA005001	00100	2018		(\$500,000)
4	Increase GSF support for fencing related to unauthorized encampments				FG	Human Services Operating Fund	Q5971620	00100	2018		\$500,000
5	Increase GSF support for fencing related to unauthorized encampments				HSD	General Subfund Support	587001	16200	2018	\$500,000	
6	Increase appropriation for fencing related to unauthorized encampments				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$500,000