

2018 Seattle City Council Green Sheet

Ready for Notebook

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236	1	A	1

**Budget Action Title:** Add \$588,000 GSF for transitional housing for homeless foster youth

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: O'Brien; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$588,000</u>
<i>Net Balance Effect</i>	<b>\$0</b>	<b>(\$588,000)</b>
<b>Other Funds</b>		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$588,000
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$588,000</u>
<i>Net Balance Effect</i>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>(\$588,000)</b>

**Budget Action description:**

This budget action increases GSF support to the Human Services Department (HSD) by \$588,000 to support transitional housing programs, such as Accelerator YMCA and YouthCare Pathways Program. Accelerator YMCA operates three transitional housing facilities with fourteen units serving approximately 27 foster youth

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annually; \$338,000 in 2018 should support a similar program. YouthCare Pathways operates transitional housing with nine beds for 15- to 17-year-olds; \$250,000 should support a similar program.

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**Budget Action Transactions**

**Budget Action Title:** Add \$588,000 GSF for transitional housing for homeless foster youth

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD				FG	Human Services Operating Fund	Q5971620	00100	2018		\$588,000
2	Increase revenue from GSF for transitional housing				HSD	General Subfund Support	587001	16200	2018	\$588,000	
3	Increase appropriations for transitional housing				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$588,000