

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
237	1	A	1

Budget Action Title: Add \$2.75 million GSF to HSD for permanent supportive housing services

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers: González; Harris-Talley; O'Brien

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$2,750,000</u>
<i>Net Balance Effect</i>	\$0	(\$2,750,000)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$2,750,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$2,750,000</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$2,750,000)

Budget Action description:

This green sheet allocates \$2.75 million GSF to HSD to contract for ongoing expenditures to stabilize, shelter, and serve Seattle residents who were homeless and are now housed. This funding would support services such as case management and nursing as well as provide housing retention for people with significant medical, behavioral health, and/or substance use disorders living in permanent supportive housing projects.

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Funds should be directed towards homeless housing and service providers with demonstrated experience and capacity and documented need for local funds to match federal (HUD) dollars in current permanent supportive housing (both scattered site and project-based).

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Budget Action Transactions

Budget Action Title: Add \$2.75 million GSF to HSD for permanent supportive housing services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for permanent supportive housing (PSH) services				FG	Human Services Operating Fund	Q5971620	00100	2018		\$2,750,000
2	Add revenue for PSH services.				HSD	General Subfund Support	587001	16200	2018	\$2,750,000	
3	Add appropriation for PSH services.				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$2,750,000