2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version					
29	1	А	1					
Budget Ac		dd \$75,000 ommittee						
Ongoing:		Ye	2S					
Has CIP Amendment:		N	No Has Budget Proviso: No					
Primary Sponsor:		0'	O'Brien, Mike					
Councilmembers:		Go	González; Johnson					
Staff Analyst:			Peter Lindsay					

Council Bill or Resolution:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$75,000</u>			
Net Balance Effect	\$0	(\$75,000)			
Total Budget Balance Effect	\$0	(\$75,000)			

Budget Action description:

This budget action adds \$75,000 to the Office of Sustainability and the Environment in 2018 for facilitation of the Environmental Justice Committee (EJC) work program, prioritization of the Environmental Justice Fund investments and conversion of a temporary EJC support position to a permanent FTE.

Last year, Council added \$250,000 to 2018 Endorsed Budget for the creation of an Environmental Justice Fund for equitable strategies to address sustainability in the City. During 2017, participants in the EJC worked together for several months to develop key objectives and strategies in achieving a broader vision for equity in the environment. In 2018, the EJC will make recommendations on how to spend the \$250,000 fund allocation. This budget action will provide staff support and facilitation resources for the EJC as they prioritize investments and work to implement strategies established in 2017.

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Budget Action Transactions

Budget Action Title: Add \$75,000 GSF and 1 position to OSE for the Environmental Justice Committee

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support	StratAdvsr1,Exempt	1	1	OSE	Office of	X1000	00100	2018		\$75,000
	to OSE for EJC	- FT				Sustainability and					
	facilitation and					Environment					
	permanent staffing										