### 2018 Seattle City Council Green Sheet

# **Ready for Notebook**

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279	1	Α	1		

**Budget Action Title:** Add \$89,000 GSF to HSD for kinship care

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harris-Talley; Johnson

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

# **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$89,000</u>
Net Balance Effect	\$0	(\$89,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$89,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$89,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$89,000)

### **Budget Action description:**

This green sheet would add \$89,000 GSF to the Human Services Department (HSD) for organizations and agencies providing services, resources, and support groups for kinship families providing care. The funding would allow an organization to support a position for a kinship navigator, who can provide comprehensive, holistic, culturally-relevant support to kinship families, addressing multiple needs from a client-centered

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perspective. This is a framework of care that ensures children and/or seniors are receiving culturally and linguistically responsive care within their own families and that families are better supported in their roles as caregivers.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$89,000 GSF to HSD for kinship care

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2018		\$89,000
	kinship care					Operating Fund					
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$89,000	
	for kinship care					Support					
3	Increase appropriation for				HSD	Aging and Disability	H60AD	16200	2018		\$89,000
	kinship care					Services - Area					
						Agency on Aging					