2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
300	1	А	1

Budget Action Title:Reduce \$138,235 GSF from Finance General and increase \$161,138 GSF in
LAW and add a Manager III position in LAW for the DV firearm forfeiture
program

Has CIP Amendment:	No	Has Budget Proviso:	No
Primary Sponsor:	Bagshaw, Sally		

Councilmembers: González; Harris-Talley; Johnson

Yes

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Ongoing:

Date		Total	SB	КН	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$22,903</u>			
Net Balance Effect	\$0	(\$22,903)			
Total Budget Balance Effect	\$0	(\$22,903)			

Budget Action description:

This green sheet would reduce \$138,235 GSF from Finance General and add \$161,138 GSF to the City Attorney's Office (LAW), and add a full-time Manager III position to LAW to manage the domestic violence firearm forfeiture program in LAW.

The Program Manager will be tasked with implementing, maintaining, and coordinating the multijurisdictional, multi-disciplinary regional Firearm Surrender Unit. The funding in Finance General supports a Manager I position, in accordance with LAW's determination at the time that it was the appropriate position level. However, after consulting with the regional task force, LAW determined that the roles and responsibilities required a Manager 3 position to ensure program success, as collaboration between LAW, the

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King County Prosecuting Attorney's Office, the Seattle Police Department, and the Sheriff's Office has accelerated to the point where regional system reform implementation is now underway. Work requires coordination with over 20 different jurisdictions in King County. This person will be creating and running the new regional unit and supervising the team so he/she should have a salary range that matches the complexity and supervisory responsibility.

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Budget Action Transactions

Budget Action Title: Reduce \$138,235 GSF from Finance General and increase \$161,138 GSF in LAW and add a Manager III position in LAW for the DV firearm forfeiture program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut expenditure for DV firearm forfeiture program manager				FG	Reserves	2QD00	00100	2018		(\$138,235)
2	Add expenditure and position for DV firearm forfeiture program manager	Manager3,Exempt - FT	1	1	LAW	Criminal	J1500	00100	2018		\$161,138