2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version | | |
|-----|--------|--------|---------|--|--|
| 327 | 1 | Α | 1 | | |

Budget Action Title: Add \$52,942 GSF to OIR to restore human services advocacy funding

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: González; Johnson; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | | Total | SB | KH | LG | ВН | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|------------------------------|--------------------------|--------------------------|
| General Subfund | | |
| General Subfund Revenues | \$0 | \$0 |
| General Subfund Expenditures | <u>\$0</u> | <u>\$52,942</u> |
| Net Balance Effect | \$0 | (\$52,942) |
| | | |
| Total Budget Balance Effect | \$0 | (\$52,942) |

Budget Action description:

This green sheet would add \$52,942 GSF to the Office of Intergovernmental Relations (OIR) for human services advocacy. This funding was cut in the Mayor's 2018 Proposed Budget. The funding is intended for a community organization with expertise in addressing poverty and creating opportunities for everyone to prosper through people-centered approaches. Funding would be restored from \$33,677 to \$86,619.

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Budget Action Transactions

Budget Action Title: Add \$52,942 GSF to OIR to restore human services advocacy funding

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|----------------------------|-------------------|---------------------------|-----|------|--------------------------|----------------|-------|------|-------------------|-----------------------|
| 1 | Increase appropriation for | | | | OIR | Intergovernmental | X1G00 | 00100 | 2018 | | \$52,942 |
| | human services advocacy | | | | | Relations | | | | | |
| | contracts | | | | | | | | | | |