

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
282	1	A	1

These funds are also to be used to support additional capacity for the Ballard Nickelsville encampment after it relocates from Ballard to its new location.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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Budget Action Transactions

Budget Action Title: Add \$500,000 GSF to HSD to support authorized encampments

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for authorized encampments				FG	Human Services Operating Fund	Q5971620	00100	2018		\$500,000
2	Increase revenue from GSF for authorized encampments				HSD	General Subfund Support	587001	16200	2018	\$500,000	
3	Increase appropriation for authorized encampments				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$500,000