2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
269	1	Α	1		

Budget Action Title: Add \$1,000,000 GSF to HSD to support DVSA survivor advocacy contracts

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harris-Talley; Johnson; O'Brien; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	\$1,000,000
Net Balance Effect	\$0	(\$1,000,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$1,000,000
<u>Expenditures</u>	<u>\$0</u>	\$1,000,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$1,000,000)

Budget Action description:

This green sheet would add \$1,000,000 GSF to the Human Services Department (HSD) for contracts funding advocacy for survivors of domestic violence and/or sexual assault. The funding adds to \$5.3 million currently scheduled for issue in a 2018 Request for Proposals for 2019 contracts regarding domestic violence advocacy, domestic violence shelter and housing, sexual assault victim services, and commercial sexual exploitation.

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Budget Action Transactions

Budget Action Title: Add \$1,000,000 GSF to HSD to support DVSA survivor advocacy contracts

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2018		\$1,000,000
	DVSA survivor contracts					Operating Fund					
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$1,000,000	
	for DVSA survivor					Support					
	contracts										
3	Increase appropriation for				HSD	Leadership and	H50LA	16200	2018		\$1,000,000
	DVSA survivor contracts					Administration					