

Attachment A

CIP Project Page

**Seattle Information Technology**

**Applications Development-FAS**

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	D601TCFAS
<b>Start/End Date:</b>	2018	<b>BCL/Program Code:</b>	50410-C7000
<b>Project Category:</b>	New Investment	<b>BCL/Program Name:</b>	Capital Improvement Projects
		<b>Location:</b>	N/A
<b>Neighborhood District:</b>	N/A	<b>Council District:</b>	N/A
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	N/A

This project provides funds to develop and implement software applications used by the Department of Finance and Administrative Services (FAS), including a system to (1) assess and collect the Short-term Rental Tax; and (2) to administer and enforce the short-term license regulatory license requirements.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
Internal Service Fees and Allocations, Outside Funding Partners	0	0	2,280	0	0	0	0	0	2,280
<b>Total:</b>	0	0	2,280	0	0	0	0	0	2,280

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
Information Technology Fund (50410)	0	0	2,280	0	0	0	0	0	2,280
<b>Total:</b>	0	0	2,280	0	0	0	0	0	2,280

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
Information Technology Fund (50410)	0	0	2,280	0	0	0	0	0	2,280
<b>Total:</b>	0	0	2,280	0	0	0	0	0	2,280

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>	0	0	0	0	0	0	0
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.