

2017 Third Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	<i>Section 1 – Grant Acceptances – with a corresponding appropriation increase</i>	
1.1	Summer Supplemental Award (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$252,695
	This item accepts a grant in the amount of \$252,695 to the Recreation Facilities and Programs BCL (K310D) from the Department of Education and Early Learning. The grant will be used to support DPR's Out-Of-School Time program to implement the expansion of the Summer Parks Academy of Learning to Washington Middle School/Community Learning Center (CLC) and other CLC sites. This is a reimbursable grant. The grant award is annual and expires summer 2019.	
1.2	United Way of King County Grant (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$36,660
	This item accepts a grant in the amount of \$36,600 to the Recreation Facilities and Programs BCL (K310D) from the United Way of King County. The grant will be used to support DPR's Youth Programming to increase access to the Summer Meals Program/Summer Expanded Recreation Program. This is a reimbursable grant and expires September 2017.	
1.3	Increase in WA Department of Social and Health Services New Citizen Program contract (2017 portion of 2017-18 grant) (Immigrant and Refugee Affairs, General Subfund (00100))	\$35,000
	This item accepts a grant in the amount of \$35,000 in the OIRA BCL. The WA Dept. of Social and Health Services (DSHS) contracts with OIRA to support the New Citizen Program (naturalization case management, which OIRA subcontracts to community based providers). The 2017-18 award is \$70,000 more than the 2016-17 award; OIRA expects to expend and be reimbursed for half of this increase in the remainder of 2017. The 2018 portion (also \$35,000) is included in the 2018 Proposed Budget.	

Item	Title/Description	Amount/FTE
1.4	Hazard Mitigation Program – Areaways (TC365480)- FEMA grant - Columbia Street Areaway (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$1,520,649
	<p>This item accepts a grant in the amount of \$1,520,649 in the Major Maintenance/Replacement BCL (19001) from the Federal Emergency Management Agency. The grant resources will be used for the Columbia Street Areaway to mitigate the seismic risk. The anticipated method of mitigation is to fill the areaway with lightweight fill. The scope involves the following steps: remove the existing structural sidewalk, construct a new structural wall between the adjoining property and the areaway, fill the areaway with lightweight concrete, and replace the structural sidewalk with a conventionally constructed cast-in-place sidewalk.</p> <p>The FEMA reimbursement will be \$1,303,414 and the State match reimbursement will be \$217,235. In addition to the State match, the grant will be matched by existing CRS-REET II and gas tax within the Areaways program.</p>	
1.5	BioWatch Program Continuation Grant (Seattle Fire Department, General Subfund (00100))	\$1,213,706
	<p>This item accepts a grant in the amount of \$1,213,706 in the Grants and Reimbursable BCL (F6000) of the Seattle Fire Department. This grant funding is from the Department of Homeland Security (DHS) and provides for the continuation of current BioWatch program activities in the Seattle area. These activities include air-quality testing and monitoring for 18 collector sites and strengthening the area's response network with respect to biological terrorism. There are no positions associated with this grant and there is no match requirement. The budget period for this continuation award is July 17, 2017 through June 30, 2018, at which time the Cooperative Agreement with DHS will terminate for this grant award.</p>	
1.6	Basic Firefighter Training Reimbursement Program (Seattle Fire Department, General Subfund (00100))	\$10,374
	<p>This item accepts a grant in the amount of \$10,374 in the Grants and Reimbursables BCL (F6000) of the Seattle Fire Department. Grant funding is provided by the Washington State Patrol – State Fire Marshal’s Office and supports the training of firefighter recruits. SFD can receive up to \$600 for each new recruit upon their completion of the appropriate training modules. The department received the maximum amount for which it was eligible for the training of Recruit Class 106. There are no new positions associated with this project and no match required.</p>	

Item	Title/Description	Amount/FTE
1.7	Crisis Intervention/EMS In-Service Training Reimbursement (Seattle Fire Department, General Subfund (00100))	\$8,736
	<p>This item accepts a grant in the amount of \$8,736 in the Grants and Reimbursable BCL (F6000) of the Seattle Fire Department (SFD). Grant funding supports reimbursable Crisis Intervention Team and Fire/EMS In-service training provided by the Washington State Criminal Justice Training Commission to members of SFD's emergency response teams. There are no positions associated with this reimbursement and there is no match requirement. The period of performance is from 1/1/17 through 12/31/17.</p>	
1.8	SR 520 West Approach Bridge North Project -Inspections for Fire Life Safety Systems (Seattle Fire Department, General Subfund (00100))	\$6,112
	<p>This item accepts a grant in the amount of \$6,112 in the Grants and Reimbursable BCL (F6000) of the Seattle Fire Department (SFD) for reimbursement by the Washington State Department of Transportation (WSDOT). The reimbursement is for inspections of the Fire Life Safety Systems for the SR West Approach Bridge North Project that were conducted by SFD's Assistant Fire Marshall and New Construction Inspector. There are no positions associated with this reimbursement and there is no match requirement. The period of performance is from 7/10/17 through 12/31/17.</p>	
1.9	Community Building Grant (Seattle Police Department, General Subfund (00100))	\$409,390
	<p>This item accepts a grant in the amount of \$409,390 in the Chief of Police BCL from the Department of Homeland Security. This funding supports community and police integration sessions; the Immigrant Family Institute; SPD Youth Outreach Initiative; and SPD Safe Place for the purpose of fostering community resilience, trust and cohesion. To implement these programs, SPD will partner with Department of Neighborhoods, Department of Parks and Recreation, Office of Immigrant and Refugee Affairs and Seattle University. The grant term runs from August 1, 2017 to July 31, 2019. There are no matching requirements or capital improvement projects associated with this item.</p>	

Item	Title/Description	Amount/FTE
	<i>Section 2 – Grant Acceptances – No appropriation increase needed</i>	
2.1	Comcast Contribution for Digital Equity Initiatives (Cable Television Franchise Subfund, Cable Television Franchise Subfund (00160))	\$100,000
	<p>This item accepts a grant in the amount of \$100,000 in the Cable Television Franchise Subfund to reflect a contribution from Comcast. The contribution, along with internet and cable services provided to community organizations, will enhance the City’s effort to reduce the digital divide for disadvantaged residents and increase access to, and proficiency using, internet-based technologies consistent with the goals of the Digital Equity Initiative. There are no specific timeline or matching requirements.</p>	