



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
75	1	B	1

- Ravenna
- Gilman
- Sandel
- Peppi's
- Beacon Hill
- Powell Barnett

Five of these wading pools were re-opened on a part-time basis in 2017 as a result of a first quarter supplemental budget add. This green sheet would use fund balance available in 2018 only for continued operation of these five wading pools and to operate two of the remaining moth-balled wading pools.

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75	1	B	1

**Budget Action Transactions**

**Budget Action Title:**     Appropriate \$69,000 of fund balance in DPR for operation of seven wading pools

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Use DPR fund balance to operate seven wading pools.				DPR	Use of Fund Balance	379100	10200	2018	\$69,000	
2	Add appropriation to operate seven wading pools.				DPR	Swimming, Boating, and Aquatics	K310C	10200	2018		\$69,000