### 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
168	1	В	1		

**Budget Action Title:** Add \$60,000 GSF to OED in 2018 for garbage pickup and street cleaning in

Chinatown-ID

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Johnson

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$0</u>	<u>\$60,000</u>		
Net Balance Effect	\$0	(\$60,000)		
Total Budget Balance Effect	\$0	(\$60,000)		

### **Budget Action description:**

This green sheet would add \$60,000 GSF in 2018 for the Office of Economic Development (OED) to provide funding for more frequent garbage pickup and street cleaning in the Chinatown-International District (CID), specifically in alleys where dumpsters and grease containers are located.

In 2017 the Council provided \$192,000 for these services in the CID; \$30,000 of that funding will not be expended in 2017 and will be carried forward to provide a total of \$90,000 in 2018 for garbage pickup and street cleaning.

Tab	Action	Option	Version		
168	1	В	1		

# **Budget Action Transactions**

**Budget Action Title:** Add \$60,000 GSF to OED in 2018 for garbage pickup and street cleaning in Chinatown-ID

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for CID area cleanup				OED	Office of Economic Development	X1D00	00100	2018		\$60,000