

2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 276 | 1 | B | 1 |

Budget Action Title: Add \$50,000 GSF to Finance General for a feasibility study regarding alternatives to youth detention

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|---------------------------------------|--------------------------|--------------------------|
| General Subfund | | |
| General Subfund Revenues | \$0 | \$0 |
| General Subfund Expenditures | \$0 | \$50,000 |
| Net Balance Effect | \$0 | (\$50,000) |
| Other Funds | | |
| Human Services Operating Fund (16200) | | |
| Revenues | \$0 | \$50,000 |
| Expenditures | \$0 | \$50,000 |
| Net Balance Effect | \$0 | \$0 |
| | | |
| | | |
| Total Budget Balance Effect | \$0 | (\$50,000) |

Budget Action description:

This green sheet would add \$50,000 GSF to Finance General to fund a feasibility study to explore contracting with an organization providing supportive and secure housing alternatives to detention for non-violent youth offenders. The study should explore the potential of having the contracted organization partner with

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government and/or community groups including, but not limited to, the King County Prosecuting Attorney's Office, Choose 180, or Pioneer Human Services. This funding furthers the goals of Resolution 31614, adopted by Council in 2015, endorsing a vision for Seattle to be a City with zero use of detention for youth. Council anticipates that the money will be transferred to the Human Services Department when King County has committed to providing matching funding to conduct the feasibility study.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GSF to Finance General for a feasibility study regarding alternatives to youth detention

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for a feasibility study | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2018 | | \$50,000 |
| 2 | Increase revenue from GSF for a feasibility study | | | | HSD | General Subfund Support | 587001 | 16200 | 2018 | \$50,000 | |
| 3 | Increase appropriation for a feasibility study | | | | HSD | Youth and Family Empowerment | H20YF | 16200 | 2018 | | \$50,000 |