## 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version
210	1	Α	1

**Budget Action Title:** Cut \$9,542 GSF from CPC with position and expense adjustments and add

\$9,542 GSF to OIRA for Legal Defense Fund costs

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; Harris-Talley; Juarez; O'Brien

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

#### **Budget Action description:**

This green sheet reduces the Office of the Community Police Commission (CPC) budget by a 0.5 FTE Administrative position and associated funding, reduces the CPC budget by \$75,000 GSF, and adds 1.0 FTE and associated funding for a Communications position, for a net reduction of \$9,542. The purpose of this increase is to reflect the staffing needs of the CPC arising from the new police accountability system set forth in Ordinance 125315. The role of the CPC as articulated in Ordinance 125315 is to help ensure public confidence in the effectiveness and professionalism of the Seattle Police Department and the responsiveness of the police accountability system to public concerns by engaging the community to develop recommendations on the police accountability system and provide a community-based perspective on law enforcement-related policies, practices, and services affecting public trust.

Tab	Action	Option	Version		
210	1	Α	1		

This green sheet also adds \$9,542 to the Office of Immigrant and Refugee Affairs (OIRA) to help support a temporary, part-time coordinator for the Legal Defense Network. This position would be housed at OIRA and coordinate the first year of services provided by the contracted providers in the Legal Defense Network (LDN) created by Ordinance 125411. The position would provide administrative and logistical support to the LDN, such as arranging meeting space, preparing agendas and meeting materials.

The six organizations in the LDN provide community-based referral for and legal services to individuals facing deportation proceedings. The LDN organizations meet to share information and develop coordinated strategies so that LDN funding can be used most effectively.

Tab	Action	Option	Version		
210	1	Α	1		

# **Budget Action Transactions**

**Budget Action Title:** Cut \$9,542 GSF from CPC with position and expense adjustments and add \$9,542 GSF to OIRA for Legal Defense Fund costs

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Reduce contracting and				CPC	Office of the	VP100	00100	2018		(\$75,000)
	expenses					Community Police					
						Commission					
2	Reduce administrative	Admin	-1	-0.5	CPC	Office of the	VP100	00100	2018		(\$46,501)
	support	Spec II -				Community Police					
		PT				Commission					
3	Add communications	Publc	1	1	CPC	Office of the	VP100	00100	2018		\$111,959
	specialist	Relations				Community Police					
		Spec,Sr -				Commission					
		FT									
4	Add Legal Defense Fund				OIRA	Office of Immigrant	X1N00	00100	2018		\$9,542
	administrative costs					and Refugee Affairs					