

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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located, quality affordable housing and early learning projects. This funding will support identification and assessment of sites in 2018 for affordable housing by funding pre-development costs for such sites. Costs will vary depending on the site. Pre-development will typically include preliminary design and civil analysis, preliminary geotechnical and Phase I environmental, valuation, and surveys. City funding will supplement philanthropic and other funding to support the overall project.

The Council provided \$200,000 in the 2017 budget and another \$200,000 in the 2018 endorsed budget. The Proposed 2018 Budget includes \$125,000. The addition of the \$75,000 authorized by this green sheet, brings total funding to \$200,000 in 2018. The Office of Housing shall amend its existing contract with Enterprise Community Partners to reflect a revised scope of work. The revised scope shall include work on the Goodwill site on South Lane Street.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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Budget Action Transactions

Budget Action Title: Appropriate \$75,000 of fund balance in OH to support the Home and Hope Project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Use OH fund balance to support the Home and Hope Project.				OH	Use of (Contribution To) Fund Balance	379100	16600	2018	\$75,000	
2	Add appropriation for the Home and Hope Project.				OH	Office of Housing Operating Fund 16600	XZ600	16600	2018		\$75,000