

2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$500,000 GSF to HSD to help homeless youth prepare for educational and employment opportunities

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	<u>\$0</u>	<u>\$500,000</u>
<i>Net Balance Effect</i>	\$0	(\$500,000)
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$500,000
<i>Expenditures</i>	<u>\$0</u>	<u>\$500,000</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	(\$500,000)

Budget Action description:

This green sheet would add \$500,000 GSF to the Human Services Department (HSD) to help homeless youth prepare for employment and education opportunities. This funding would support (1) 100 spaces in low-

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barrier training programs preparing youth through job training, access to GRE or certificate programs, and skill building and (2) a pre-apprenticeship program for at-risk youth ages 16-24, such as Youth Build.

Youth experiencing homelessness and housing instability can lag behind their housed peers in job experience. Low-barrier employment skill building programs can be an effective way to help disconnected youth develop workplace skills and gain stability, enabling them to successfully participate in further job training and educational opportunities.

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Budget Action Transactions

Budget Action Title: Add \$500,000 GSF to HSD to help homeless youth prepare for educational and employment opportunities

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for preparing homeless youth for opportunities				FG	Human Services Operating Fund	Q5971620	00100	2018		\$500,000
2	Increase revenue from GSF for preparing homeless youth for opportunities				HSD	General Subfund Support	587001	16200	2018	\$500,000	
3	Increase appropriation for preparing homeless youth for opportunities				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$500,000