

**Attachment A**

Action	Potential Maximum GSF Effect	
<b>1. Remove a limitation established by the Move Seattle Transportation Levy (Ordinance 124796) requiring a minimum annual General Subfund appropriation to SDOT, unless authorized by a 3/4 vote.</b>		
a. Cut some or all of SDOT VLF support from Seattle Center to enable the Seattle Monorail to accept the ORCA card for fare payment.	\$	500,000
b. Cut some or all of SDOT appropriations for expanded transportation data analytics.	\$	300,000
c. Cut some or all of SDOT appropriations for enhanced IT capacity for parking data system management, safety management, the IT strategic plan, and other activities.	\$	800,000
d. Cut some or all of SDOT appropriations for a University District Hub construction coordinator.	\$	281,600
e. Cut some or all of SDOT appropriations for the Voluntary Transportation Improvements Program.	\$	750,000
f. Cut some or all of SDOT appropriations for summer mowing and alley sanitation.	\$	542,000
g. Cut some or all of proposed SDOT appropriations that use Commercial Parking Tax for ADA improvements.	\$	3,600,000
h. Cut some or all of SDOT appropriations for non-arterial street resurfacing and restoration.	\$	150,000
i. Cut some or all of SDOT appropriations for Bike Master Plan implementation.	\$	1,200,000
j. Cut some or all of SDOT appropriations for neighborhood traffic control.	\$	298,000
k. Cut some or all of SDOT appropriations for stairway rehabilitations to implement the Pedestrian Master Plan.	\$	730,000
	<b>Subtotal</b>	<b>\$ 9,151,600</b>
<b>2. Suspend the annual contribution, on a one-time basis, to the Revenue Stabilization Account.</b>		
a. Amend the Seattle Municipal Code to authorize a one-time "holiday" from Revenue Stabilization Account contributions.	\$	3,581,000
	<b>Subtotal</b>	<b>\$ 3,581,000</b>
<b>3. Modify Limited Term General Obligation Bonding Authority to refinance projects for which General Subfund revenue is pledged for repayment, but other revenues could be utilized.</b>		
a. Amend LTGO Bond authority to recover GSF pledged for debt service.	\$	1,900,000
	<b>Subtotal</b>	<b>\$ 1,900,000</b>
<b>4. Modify restrictions on use of revenue in the School Safety Traffic and Pedestrian Improvement Fund to authorize use of school zone camera revenue for homelessness spending.</b>		
a. Amend the SMC to allow use of school zone camera revenue for purposes not related to traffic safety.	\$	931,304
	<b>Subtotal</b>	<b>\$ 931,304</b>
<b>5. Make an Interfund Loan to further borrow against future proceeds from a tax on Short Term Rentals.</b>		
a. Authorize and interfund loan to borrow against future proceeds from the tax on short term rentals (C.B. 119083).	\$	2,700,000
	<b>Subtotal</b>	<b>\$ 2,700,000</b>
<b>6. Make various cuts and adjustments to the Mayor's proposed budget.</b>		
a. Cut GSF support to Seattle Public Utilities for fire hydrant maintenance.	\$	700,000
b. Cut GSF support for the Human Resources Information System upgrade.	\$	600,000
c. Cut GSF support for Seattle Municipal Tower space planning.	\$	435,000
d. Appropriate HSD fund balance for homelessness prevention.	\$	175,000
e. Amend the Families and Education Levy Implementation plan to allow levy funds to support educator workforce diversity initiatives.	\$	200,000
	<b>Subtotal</b>	<b>\$ 2,110,000</b>
	<b>Grand Total</b>	<b>\$ 20,373,904</b>