### 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
258	1	В	2		

**Budget Action Title:** Add \$100,000 GSF to HSD for a nurse to serve unsheltered homeless

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell; Harris-Talley; O'Brien

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$100,000</u>
Net Balance Effect	\$0	(\$100,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$100,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$100,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$100,000)

### **Budget Action description:**

This budget action increases GSF support to the Human Services Department (HSD) by \$100,000 for a program such as Evergreen Treatment Services REACH to fund a contracted nurse position. The contracted nurse position can enable a program such as REACH to contract with a community-based health care provider such as Neighborcare to provide medical treatment to individuals living in unauthorized encampments.

Tab	Action	Option	Version		
258	1	В	2		

The nurse shall provide medical support to an outreach program for unsheltered homeless individuals; the nurse shall also work with the City's Navigation Team with REACH when needed. A nurse will increase the capacity and service modalities offered by the Navigation Team, and will provide wound care, referrals to chemical dependency services or mental health services, services to prevent communicable diseases such as hepatitis A, and other health-related needs.

Tab	Action	Option	Version		
258	1	В	2		

# **Budget Action Transactions**

**Budget Action Title:** Add \$100,000 GSF to HSD for a nurse to serve unsheltered homeless

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2018		\$100,000
	HSD					Operating Fund					
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$100,000	
	for a nurse to serve					Support					
	unsheltered homeless										
3	Increase appropriations				HSD	Division of Homeless	H30ET	16200	2018		\$100,000
	for a nurse to serve					Strategy and					
	unsheltered homeless					Investment					