

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
32	10	A	1

The budget action cuts (a) \$159,000 for a new Food Action Plan Advisor position scoped to lead implementation of the City's Food Action Plan and support recommendations from the Sweetened Beverage Community Advisory Board and (b) \$131,000 for a new Data and Fiscal Analyst position to manage, analyze and evaluate Fresh Bucks program performance.

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Budget Action Transactions

Budget Action Title: Cut \$290,000 GSF and 2 positions from OSE's proposed Fresh Bucks program expansion

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease GSF support to OSE and cut a Food Policy Advisor position	StratAdvsr2,Exempt - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2018		(\$158,627)
2	Decrease GSF support to OSE and cut a Data and Fiscal Analyst position	Plng&Dev Spec,Sr - FT	-1	-1	OSE	Office of Sustainability and Environment	X1000	00100	2018		(\$131,389)