

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
297	10	A	1

	Full Cost Estimate	Proposed Reduction	Reduced Budget
Third Floor Office Space/Conference Room Reconfigurations	262,000	(15,000)	247,000
Councilmember Onboarding Cost	10,000	(10,000)	0
New Carpet	300,000	(50,000)	250,000
Consulting Budget	175,000	(50,000)	125,000
Total	747,000	(125,000)	622,000

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
297	10	A	1

Budget Action Transactions

Budget Action Title: Cut \$125,000 GSF from the Legislative Department

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce Legislative Department Budget				LEG	Legislative Department	G1100	00100	2018		(\$125,000)