| Tab | Action | Option | Version |
| :---: | :---: | :---: | :---: |
| 234 | 10 | A | 1 |

Budget Action Title: Cut $\$ 100,000$ GSF from the Mayor's Office and add $\$ 100,000$ GSF to SPU for the Clean City garbage pilot

Ongoing: No

Has CIP Amendment: No

Primary Sponsor: Harris-Talley, Kirsten

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

| Date |  | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Yes |  |  |  |  |  |  |  |  |  |  |
|  | No |  |  |  |  |  |  |  |  |  |  |
|  | Abstain |  |  |  |  |  |  |  |  |  |  |
|  | Absent |  |  |  |  |  |  |  |  |  |  |

Summary of Dollar Effect
See the following pages for detailed technical information

|  | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
| ---: | ---: | ---: |
| General Subfund |  |  |
| General Subfund Revenues | $\$ 0$ | $\$ 0$ |
| General Subfund Expenditures | $\$ 0$ | $\$ 0$ |
| Net Balance Effect | $\$ 0$ | $\$ 0$ |
| Solid Waste Fund |  |  |
| Revenues | $\$ 0$ | $\$ 100,000$ |
| Expenditures | $\$ 0$ | $\$ 100,000$ |
| Net Balance Effect | $\$ 0$ | $\$ 0$ |
|  | $\$ 0$ | $\$ 0$ |
| Total Budget Balance Effect | $\$ 0$ |  |

## Budget Action description:

This budget action cuts $\$ 100,000$ GSF from the Mayor's Office and adds $\$ 100,000$ GSF to Seattle Public Utilities (SPU) for the Clean City unauthorized homeless encampment garbage pilot. The additional resources are intended to increase the number of encampments served by SPU crews and contractors. Council expects SPU to select encampment locations by departmental direction in coordination with City-contracted outreach

| Tab | Action | Option | Version |
| :---: | :---: | :---: | :---: |
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workers and people living in encampments; these actions are not intended to occur in conjunction with Citycoordinated unauthorized encampment removals.

| Tab | Action | Option | Version |
| :---: | :---: | :---: | :---: |
| 234 | 10 | $A$ | 1 |

## Budget Action Transactions

Budget Action Title: Cut $\$ 100,000$ GSF from the Mayor's Office and add $\$ 100,000$ GSF to SPU for the Clean City garbage pilot

| \# | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue <br> Amount | Expenditure Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Increase GSF support to Solid Waste Fund |  |  |  | FG | Solid Waste Fund | Q5974500 | 00100 | 2018 |  | \$100,000 |
| 2 | Increase GSF support to SPU |  |  |  | SPU | GF - Various Clean City Prgms | 543210 | 45010 | 2018 | \$100,000 |  |
| 3 | Increase appropriation for the encampment bag pilot |  |  |  | SPU | Customer Service | $\begin{aligned} & \text { N300B- } \\ & \text { SW } \end{aligned}$ | 45010 | 2018 |  | \$100,000 |
| 4 | Cut appropriations for staffing in the Mayor's Office |  |  |  | MO | Office of the Mayor | X1A00 | 00100 | 2018 |  | $(\$ 100,000)$ |

