

2018 Seattle City Council Green Sheet

Ready for Notebook

|     |        |        |         |
|-----|--------|--------|---------|
| Tab | Action | Option | Version |
| 274 | 10     | C      | 1       |

**Budget Action Title:** Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children; rescind GS 274-10-B-1

Ongoing: No

Has CIP Amendment: No    Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Harris-Talley; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date |         | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

|  | <b>2017 Increase (Decrease)</b> | <b>2018 Increase (Decrease)</b> |
|--|---------------------------------|---------------------------------|
| <b>General Subfund</b>                       |                                 |                                 |
| <b>General Subfund Revenues</b>              | \$0                             | \$0                             |
| <u><b>General Subfund Expenditures</b></u>   | <u>\$0</u>                      | <u>\$150,000</u>                |
| <b>Net Balance Effect</b>                    | <b>\$0</b>                      | <b>(\$150,000)</b>              |
| <b>Other Funds</b>                           |                                 |                                 |
| <b>Human Services Operating Fund (16200)</b> |                                 |                                 |
| <b>Revenues</b>                              | \$0                             | \$150,000                       |
| <u><b>Expenditures</b></u>                   | <u>\$0</u>                      | <u>\$150,000</u>                |
| <b>Net Balance Effect</b>                    | <b>\$0</b>                      | <b>\$0</b>                      |
| <b>Total Budget Balance Effect</b>           | <b>\$0</b>                      | <b>(\$150,000)</b>              |

**Budget Action description:**

This green sheet would add \$150,000 GSF to the Human Services Department (HSD). This funding would allow organizations such as Divine Alternatives for Dads Services (DADS) to fund advocates who would assist

\* Note: This action will rescind 274-10-B-1

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parents in overcoming barriers that would prevent them from reclaiming their children from Child Protective Services. Passage of this green sheet will rescind Green Sheet 274-10-B-1.

Specifically, advocates would:

- identify barriers and equip parent(s) to remove barriers that would prevent them from meeting the court's legal requirements;
- provide services that would reduce reliance on state aid;
- help parents to navigate the administrative and legal system to decrease back child support;
- provide outreach, community engagement and interagency collaboration; and
- provide information, support, training and consultation to parents, family members, community members and professionals supporting parents.

This budget action is funded with General Subfund made available by a cash transfer of \$105,000 from the Planning and Development Fund to the General Subfund in 2017 through the Third Quarter supplemental budget to support this appropriation in 2018. The cash transfer is supported by prior year General Fund contributions that have been unspent to date and remain in the Planning and Development Fund's unappropriated fund balance. The remaining \$45,000 is funded by a reduction of the appropriation in the Third Quarter supplemental budget ordinance for Surveillance Ordinance implementation.

|            |               |               |                |
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**Budget Action Transactions**

**Budget Action Title:** Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children; rescind GS 274-10-B-1

| # | Transaction Description  | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source         | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for assistance for overcoming barriers to regaining child's custody       |                |                     |     | FG   | Human Services Operating Fund | Q5971620    | 00100 | 2018 |                | \$150,000          |
| 2 | Increase revenues from GSF for assistance for overcoming barriers to regaining child's custody |                |                     |     | HSD  | General Subfund Support       | 587001      | 16200 | 2018 | \$150,000      |                    |
| 3 | Increase appropriation for assistance for overcoming barriers to regaining child's custody     |                |                     |     | HSD  | Youth and Family Empowerment  | H20YF       | 16200 | 2018 |                | \$150,000          |