### 2018 Seattle City Council Green Sheet

# **Ready for Notebook**

Tab	Action	Option	Version
274	10	С	1

**Budget Action Title:** Add \$150,000 GSF to HSD to assist parents in overcoming barriers to

regaining custody of their children; rescind GS 274-10-B-1

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; González; Harris-Talley; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$150,000</u>
Net Balance Effect	\$0	(\$150,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$0	\$150,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$150,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$150,000)

# **Budget Action description:**

This green sheet would add \$150,000 GSF to the Human Services Department (HSD). This funding would allow organizations such as Divine Alternatives for Dads Services (DADS) to fund advocates who would assist

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parents in overcoming barriers that would prevent them from reclaiming their children from Child Protective Services. Passage of this green sheet will rescind Green Sheet 274-10-B-1.

Specifically, advocates would:

- identify barriers and equip parent(s) to remove barriers that would prevent them from meeting the court's legal requirements;
- provide services that would reduce reliance on state aid;
- help parents to navigate the administrative and legal system to decrease back child support;
- provide outreach, community engagement and interagency collaboration; and
- provide information, support, training and consultation to parents, family members, community members and professionals supporting parents.

This budget action is funded with General Subfund made available by a cash transfer of \$105,000 from the Planning and Development Fund to the General Subfund in 2017 through the Third Quarter supplemental budget to support this appropriation in 2018. The cash transfer is supported by prior year General Fund contributions that have been unspent to date and remain in the Planning and Development Fund's unappropriated fund balance. The remaining \$45,000 is funded by a reduction of the appropriation in the Third Quarter supplemental budget ordinance for Surveillance Ordinance implementation.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$150,000 GSF to HSD to assist parents in overcoming barriers to regaining custody of their children; rescind GS 274-10-B-1

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	<b>Human Services</b>	Q5971620	00100	2018		\$150,000
	assistance for overcoming					Operating Fund					
	barriers to regaining										
	child's custody										
2	Increase revenues from				HSD	General Subfund	587001	16200	2018	\$150,000	
	GSF for assistance for					Support					
	overcoming barriers to										
	regaining child's custody										
3	Increase appropriation for				HSD	Youth and Family	H20YF	16200	2018		\$150,000
	assistance for overcoming					Empowerment					
	barriers to regaining										
	child's custody										