

Seattle Department of Transportation

Pay Stations

Project Type:	Discrete	Project No.:	TC366350
Start/End Date:	2004-2018	BCL/Program Code:	19003
Project Category:	New Investment	BCL/Program Name:	Mobility-Capital
Current Project Stage:	Construction	Location:	Various
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	(\$31,243) <u>\$29,323</u>	Urban Village:	Multiple

This project funds the installation of parking pay stations to manage on-street parking. SDOT is shifting from its former parking pay equipment vendor, Parkeon, to our new vendor, IPS. We are currently replacing aging Parkeon Stelios with new IPS MS1 pay stations and retrofitting the newer Parkeon Stradas with new IPS technology. We have adopted an "Asset Lite" strategy, and will replace 15%-20% fewer pay stations, while keeping a pay station on every block. As new neighborhoods are identified as ready for paid parking, implementation plans will be developed. In 2016, SDOT will install 787 new MS1s and retrofit 290 Rev1s. In 2017, SDOT will complete the current replacement process by installing 348 Rev1s. As other neighborhoods are identified as ready for paid parking, capacity will be identified.

	LTD Actuals	2016 CFWD	2017 Revisions	2017 REV	2018	2019	2020	2021	2022	Total
Resources										
General Subfund	2,347	265	<u>1,665</u>	((1,930))	0	0	0	0	0	((4,277))
Revenues				<u>10</u>						<u>2,357</u>
2005 LTGO Bond	10,313	0	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond	3,400	0	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Proceeds	5,057	2,160	0	2,160	0	0	0	0	0	7,217
Parking Garage Disposition Proceeds	743	2,757	<u>(1,573)</u>	1,184	0	0	0	0	0	<u>1,927</u>
Total:	26,061	5,182	<u>92</u>	((5,274)) <u>3,354</u>	0	0	0	0	0	((31,335)) <u>29,414</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars. Totals may not foot due to rounding.

	LTD Actuals	2016 CFWD	2017 Revisions	2017 REV	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*										
Transportation Operating Fund	2,347	265	<u>1,665</u>	((1,930)) <u>10</u>	0	0	0	0	0	((4,277)) <u>2,357</u>
2005 LTGO Capital Project Fund	10,313	0	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond Fund	3,400	0	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Fund	5,057	2,160	0	2,160	0	0	0	0	0	7,217
Parking Garage Disposition Proceeds Fund	743	2,757	<u>(1,573)</u>	1,184	0	0	0	0	0	<u>1,927</u>
Total:	26,061	5,182	<u>92</u>	((5,274)) <u>3,354</u>	0	0	0	0	0	((31,335)) <u>29,414</u>

	LTD Actuals	2016 CFWD	2017 Revisions	2017 REV	2019	2020	2021	2022	2023	Total
Spending Plan										
Transportation Operating Fund	2,347	265	<u>1,665</u>	((1,930)) <u>10</u>	0	0	0	0	0	((4,277)) <u>2,357</u>
2005 LTGO Capital Project Fund	10,313	0	0	0	0	0	0	0	0	10,313
2007 Multipurpose LTGO Bond Fund	3,400	0	0	0	0	0	0	0	0	3,400
2008 Multipurpose LTGO Bond Fund	2,175	0	0	0	0	0	0	0	0	2,175
2010 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	0	0	2,026
2016 Multipurpose LTGO Bond Fund	5,057	2,160	0	2,160	0	0	0	0	0	7,217
Parking Garage Disposition Proceeds Fund	743	2,757	<u>(1,573)</u>	1,184	0	0	0	0	0	<u>1,927</u>
Total:	26,061	5,182	<u>92</u>	((5,274)) <u>3,354</u>	0	0	0	0	0	((31,335)) <u>29,414</u>

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

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2017 - 2022 Proposed Capital Improvement Program