

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
Seattle Department of Transportation	Amy Gray/206-386-4638	Christie Parker/206-684-5211

1. BILL SUMMARY

a. Legislation Title:

AN ORDINANCE granting Pier 54, LLC permission to maintain and operate a pedestrian walkway and a covered patio, including benches, tables, food preparation and serving areas, outdoor lighting, pedestrian deck, pilings, and other related appurtenant structures in the public place on the north side of Madison Street, west of Alaskan Way, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

b. Summary and background of the Legislation:

This legislation allows Pier 54, LLC to continue maintaining and operating the existing pedestrian walkway and a covered patio, including benches, tables, food preparation and serving areas, outdoor lighting, pedestrian deck, pilings, and other related appurtenant structures in the public place on the north side of Madison Street, west of Alaskan Way. The permit is for a period of ten years, commencing on the expiration of the last term on May 3, 2015. The permit may be extended for a successive 10-year term. The legislation specifies the conditions under which permission is granted.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes ___ X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ___ Yes ___ X No

Budget program(s) affected:	General Fund \$		Other \$	
	2017	2018	2017	2018
Appropriation change (\$):				
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
			\$13,203	\$19,805
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 No.

c. Is there financial cost or other impacts of *not* implementing the legislation?
 If the legislation is not enacted by City Council, the City of Seattle will not receive the 2015 fee of \$11,882.62, the 2016 fee of \$11,882.62, the 2017 fee of \$13,203.20, or the 2018 fee of \$19,804.54.

3.e. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
Transportation Operating Fund	SDOT	Annual Fee	2015 fee: \$11,882.62 2016 fee: \$11,882.62 2017 fee: \$13,203.20	\$19,804.54
TOTAL			\$36,968.45	\$19,804.54

Is this change one-time or ongoing?

This fee is on-going and adjusted annually in accordance with the fee methodology authorized by Ordinance 123485, as amended by Ordinances 123585, 123907, and 124532.

Revenue/Reimbursement Notes:

The 2015 annual fee is \$11,882.62. The 2016 annual fee is \$11,882.62. The 2017 annual fee is \$13,203.20. The 2018 fee is \$19,804.54. All fees are based on the relevant year King County Assessment values for the adjacent parcels.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?
 No.

b. Is a public hearing required for this legislation?
 No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?
 No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

Yes, the Pier 54, LLC property, as legally described in Section 1 of the Council Bill.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

h. Other Issues: N/A

List attachments/exhibits below:

Summary Attachment A – Pier 54, LLC Patio Area Map

Summary Attachment B – Pier 54, LLC Patio Image

Summary Attachment C – Pier 54, LLC Patio Fee Assessment