### 2018 Seattle City Council Green Sheet

# **Approved**

Tab	Action	Option	Version		
312	1	D	1		

**Budget Action Title:** Add \$250,000 GSF and Manager I and Strategic Advisor I positions to SMC for

the Court Resource Center (CRC)

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

# **Budget Committee Vote:**

Date	Result	SB	KH	LG	ВН	LH	RJ	DJ	МО	KS	l
11/20/2017	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	l

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$0</u>	<u>\$250,000</u>			
Net Balance Effect	\$0	(\$250,000)			
Total Budget Balance Effect	\$0	(\$250,000)			

### **Budget Action description:**

This green sheet would add \$250,000 GSF to Seattle Municipal Court (SMC) to fund most of the cost of two new positions to staff the Court Resource Center (CRC). The CRC provides on-site wraparound social services to SMC and non-SMC clients. The CRC does not currently have any dedicated funding but is run by probation counselors making time for staffing in addition to the regular scope of their jobs, and volunteers. A new Manager I and Strategic Advisor I will, among other things, coordinate programming, gather and evaluate data, and improve operations, as described in a 2017 audit of the CRC conducted by the Office of the City Auditor.

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This budget action is funded by a corresponding reduction of \$250,000 in the Legislative Department's budget, reflected in Green Sheet 297-10-B-1.

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# **Budget Action Transactions**

Budget Action Title: Add \$250,000 GSF and Manager I and Strategic Advisor I positions to SMC for the Court Resource Center (CRC)

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations and add a position for the CRC	Manager1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2018		\$129,500
2	Increase appropriations and add a position for the CRC	StratAdvsr1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2018		\$120,500