2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
600	1	Α	1

Budget Action Title: Increase support to FAS by \$100,000 GSF for developing an implementation

plan for an Employee Hours Tax, and cut \$100,000 GSF from the Mayor's

Office

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Harrell

Staff Analyst: Dan Eder

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	КН	LG	ВН	LH	RJ	DJ	МО	KS
11/15/2017	Pass 7- 2	N	Υ	Υ	Υ	Υ	N	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Finance and Administrative Services		
Fund (50300)		
Revenues	\$0	\$100,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$100,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This budget action adds \$100,000 GSF to the Department of Finance and Administration for developing an implementation plan and a fiscal note that provides the initial estimated cost associated with implementing an Employee Hours Tax or other progressive business tax. The budget action also cuts \$100,000 GSF from the Mayor's Office.

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Budget Action Transactions

Budget Action Title: Increase support to FAS by \$100,000 GSF for developing an implementation plan for an Employee Hours Tax, and cut \$100,000 GSF from the Mayor's Office

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to FAS				FAS	Tax Administration	587001	50300	2018	\$100,000	
2	Increase GSF support to FAS				FG	Finance and Administrative Services Fund	QA005001	00100	2018		\$100,000
3	Reduce GSF support				МО	Office of the Mayor	X1A00	00100	2018		(\$100,000)
4	Increase FAS				FAS	City Finance Division	A4510	50300	2018		\$100,000