



| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 600        | 1             | A             | 1              |

**Budget Action Transactions**

**Budget Action Title:** Increase support to FAS by \$100,000 GSF for developing an implementation plan for an Employee Hours Tax, and cut \$100,000 GSF from the Mayor's Office

| # | Transaction Description               | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                    | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|---------------------------------------|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support to FAS           |                |                     |     | FAS  | Tax Administration                       | 587001      | 50300 | 2018 | \$100,000      |                    |
| 2 | Increase GSF support to FAS           |                |                     |     | FG   | Finance and Administrative Services Fund | QA005001    | 00100 | 2018 |                | \$100,000          |
| 3 | Reduce GSF support                    |                |                     |     | MO   | Office of the Mayor                      | X1A00       | 00100 | 2018 |                | (\$100,000)        |
| 4 | Increase FAS appropriations authority |                |                     |     | FAS  | City Finance Division                    | A4510       | 50300 | 2018 |                | \$100,000          |