

2018 Seattle City Council Statement of Legislative Intent

Ready for Notebook

Tab	Action	Option	Version
242	1	A	2

Budget Action Title: FAS reporting on Navigation Team pursuant to City Auditor reporting plan recommendations

Ongoing: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Alan Lee

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Statement of Legislative Intent:

The Department of Finance and Administrative Services is directed to report on Navigation Team activities, following the checkpoints on areas of inquiry as described in the 2018 "Reporting Plan for Navigation Team" by the Office of the City Auditor and as outlined in Table 1 below.

The reporting plan involves multiple checkpoints through the first three quarters of 2018 concerning three areas of inquiry regarding the Navigation Team, including its staff composition, its strategic approach, and financial and performance data. Deadlines for 2018 reporting checkpoints are at various points from January 1 through September 30. All reporting under this plan shall be submitted to the Chair of the Human Services and Public Health Committee and Council Central Staff Director.

Table 1: Navigation Team 2018 reporting checkpoints

Area of Inquiry	Reporting Element	Due by
Team Composition	Analysis of Navigation Team engagement rate	Q1 2018
	Organizational staffing assessment	Q2 or Q3 2018
	Trauma-Informed Care self-assessment	Q1 2018
	Evaluation of Navigation Team training	Q1 2018
Strategic Approach	Assessment of opportunities for early-outreach intervention	Q1 or Q2 2018
	Assessment of opportunities for greater coordination with King County	Q1 or Q2 2018

Strategic Approach (continued)	Assessment of strategies to prevent trash accumulation	Q2 2018
	Assessment of opportunities for prioritizing hygiene	Q2 or Q3 2018
Data and Evaluation	Report on 2017 baseline data – “Results and Outcomes”	Q1 2018
	Report on 2017 expenditures	Q1 2018
	Report on 2017 racial equity impacts	Q1 2018
	Report on 2017 measures of system performance	Q2 2018
	Evaluation plan	Q2 2018
	Plan for unsheltered individuals to be meaningfully involved in Navigation Team evaluation	Q2 2018

Responsible Council Committee(s): Human Services and Public Health Committee

Date Due to Council: Multiple deadlines through September 30, 2018