

**2018 Seattle City Council Statement of Legislative Intent**

**Ready for Notebook**

Tab	Action	Option	Version
61	1	A	1

**Budget Action Title:** SDOT CIP Transparency

Ongoing: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Johnson

Staff Analyst: Calvin Chow

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Statement of Legislative Intent:**

Council requests that the Executive provide a report identifying options for improving the transparency of the Seattle Department of Transportation's (SDOT) CIP program. The report should consider reorganizing Budget Control Levels/Budget Summary Levels, adding CIP Programs to summarize SDOT CIP projects by different classes of infrastructure, or additional summary information in the CIP narrative. Such options could include classifying investments by mode, or by other characteristics that would help the general public understand capital spending in the CIP. The report should consider how such transparency improvements can be made in coordination with the accounting system upgrade to Summit version 9.2.

The report should also consider ways to highlight the specific projects included in programmatic CIP projects, such as the Arterial Asphalt & Concrete Program Phase II (TC367740); this could include additional summary information for select projects in the introductory CIP narrative, or in the project descriptions of individual CIP project pages.

The report should identify recommendations that could be implemented during the development and approval of the 2019-2024 Capital Improvement Plan.

**Responsible Council Committee(s):** Sustainability and Transportation Committee

**Date Due to Council:** May 1, 2018