

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

..title

AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475); changing appropriations to various departments and budget control levels; and creating positions in the Human Services Department.

..body

WHEREAS, Seattle is in the midst of a housing affordability crisis, and the number of residents

experiencing homelessness in both sheltered and unsheltered living arrangements has grown dramatically; and

WHEREAS, there were 4,488 individuals living in the City of Seattle unsheltered according to the 2018 Point-in-Time Count, an increase of 647 individuals from the 2017 Point-in-Time Count; and

WHEREAS, in accordance with Pathways Home, the City embraces the evidence-based Housing First philosophy, which recognizes the basic necessity of stable housing as a foundation for successful engagement in supportive services and other appropriate supports. This is a commitment critical to investing in what works and with a singular focus of moving people to stable housing, as well as shifting to a system able to nimbly respond and invest resources across interventions based on current need and best-practices; and

WHEREAS, people living unsheltered have different needs and are best assisted by different intervention types and shelter options; and

WHEREAS, various City departments have committed to participating in an Innovative Housing Strategies Subcabinet, which will develop a Bridge Housing Investment Strategy to increase the supply of interim or “bridge” shelter and housing for people currently living unsheltered; NOW, THEREFORE,

1 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

2 Section 1. The appropriations for the following items in the 2018 Budget are modified as
 3 follows:

Item	Fund	Department	Budget Summary Level	Amount
1.1	General Fund (00100)	Human Services Department	Addressing Homelessness (BO-HS-H3000)	\$5,920,000
1.2	General Fund (00100) Finance and Administrative Services Fund (50300)	Department of Finance and Administrative Services	Facility Services (BO-FA-FACILITY)	\$400,000
1.3	General Fund (00100)	Finance General	Reserves (BO-FG-2QD00)	(\$6,320,000)
Total				\$0

4 Section 2. The following new positions are created in the Human Services Department:

Item	Department	Position Title	Position Status	Number
2.1	Human Services Department	Grants and Contracts Specialist	Full-Time	1.0
2.2	Human Services Department	Human Services Program Supervisor	Full-Time	1.0
2.3	Human Services Department	Strategic Advisor 1, Human Services	Full-Time	1.0
2.4	Human Services Department	Plng&Dev Spec II	Full-Time	1.0

5 The Director of the Human Services Department is authorized to fill these positions
 6 subject to civil service and personnel rules and laws.

1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the _____ day of _____, 2018,
5 and signed by me in open session in authentication of its passage this _____ day of
6 _____, 2018.

7 _____
8 President _____ of the City Council

9 Approved by me this _____ day of _____, 2018.

10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this _____ day of _____, 2018.

13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)