# **SDCI & OPCD Report to Council**

#### UPDATE ON 2017 RSJI WORK PLAN & RACIAL EQUITY TOOLKITS June 20, 2018

#### PRESENTERS

Nathan Torgelson, SDCI Sam Assefa, OPCD Evan Chinn, SDCI Dan Nelson, SDCI

Katie Sheehy, OPCD





#### **Introduction & Overview**

- 2017 accomplishments
- Racial Equity Toolkit
- Goals for 2018





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#### 2017 Accomplishments: Outreach & Engagement

- South Seattle Home Fair
  - 150+ attendees
  - 1/3 attendees people of color
- Tenant Outreach
  - 27 meetings
- MHA Public Engagement
  - 62 meetings; 2,250+ people
- Community planning
  - Central Area
  - Chinatown International District
  - Delridge
  - Duwamish Action Team
  - Lake City
  - Rainier Beach



Open House with Hololens mixed reality headsets showing proposed zoning changes in 3D

### 2017 Accomplishments: Equitable Development Initiative

- Interim Advisory Committee formed
- Legislation authorizing OPCD to award funds
- EDI Fund Round 1 project awards made
  - Little Saigon Landmark Project
  - Multicultural Community Center
  - Rainier Beach Food Innovation District
- Round 2 underway



**Multicultural Community Center** 

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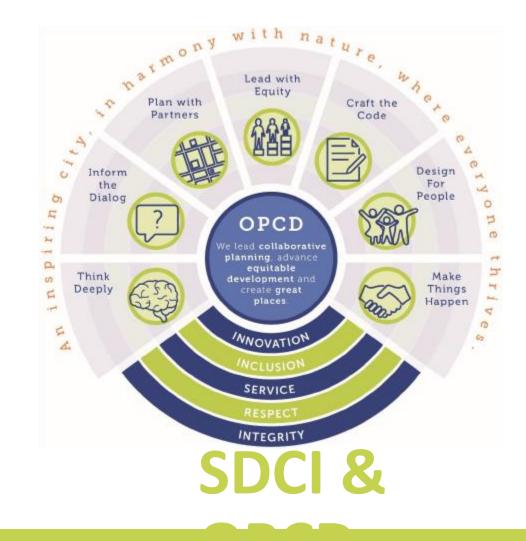
#### 2017 accomplishments: OPCD vision, mission, & values

**Vision**: An inspiring city, in harmony with nature, where everyone thrives.

**Mission**: We lead collaborative planning, advance equitable development, and create great places.

#### Values:

- Innovation
- Inclusion
- Service
- Respect
- Integrity



#### 2017 accomplishments: SDCI purpose & values

**Purpose**: As stewards and regulators of land and buildings, we preserve and enhance equity, livability, safety, and health of our communities.

#### Values:

- Respect
- Quality of work
- Effectiveness
- Integrity
- Service
- Inclusion

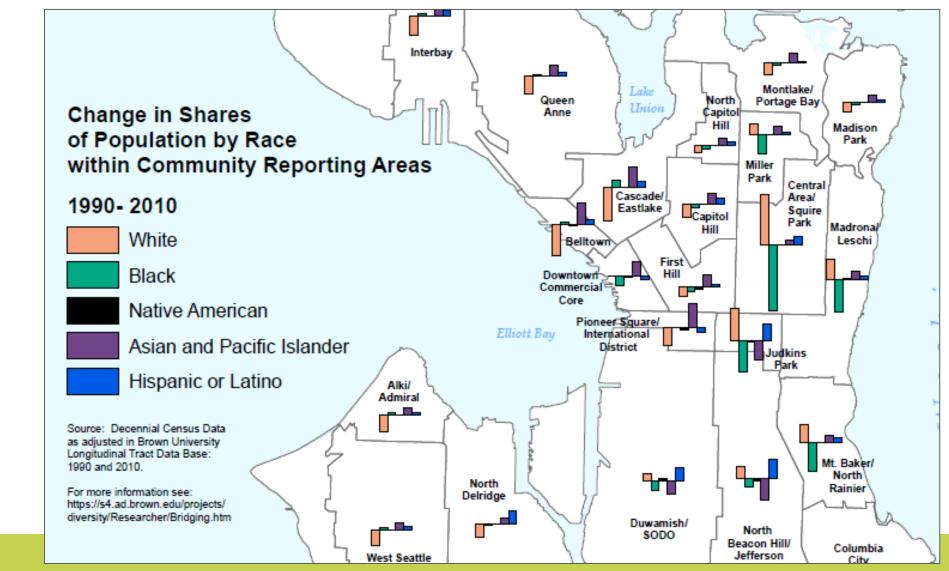


Helping customers at the South Seattle Home Fair.

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### 2017 accomplishments: OPCD Demographer's Analysis

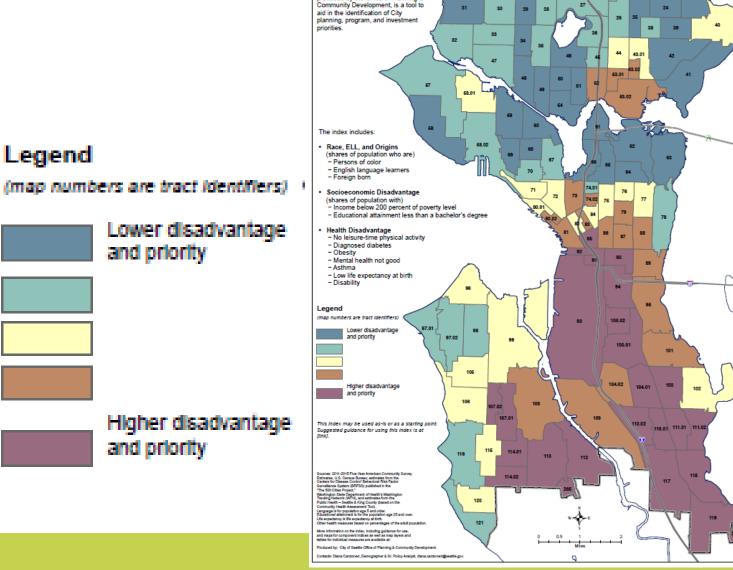
 Analysis of neighborhood changes for the Joint SHA-City Fair Housing Assessment



### 2017 accomplishments: OPCD Demographer's Analysis

Race and Social Equity Index

- Race/ethnicity
- Language spoken at home
- Birth country
- Income
- Educational attainment
- Health
  - Physical activity
  - Diabetes
  - Obesity
  - Mental health
  - Asthma
  - Life expectancy
  - Disability



Racial and Social Equity Index

The Racial and Social Equity Index, produced by the Office of Planning & 4.02

17.02

### Accomplishments: SDCI Communication & Information

- Plain language standards:
  - 259 web pages in 2017
  - 339 web pages in 2016
  - 22 documents (both 2016/2017)
- Information shared at events:
  - Building- Home Improvement Fair
  - Tenant rights Renter's Information



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#### 2017 accomplishments: Training

- SDCI Internal: Participated in SDHR Pilot of Unbiased Decision-Making for Managers Part I
  - 28/37 Execs, SAs and Managers completed Part I
- External: RSJI Training Delivered to:
  - Design Review Boards
  - Design Commission
  - Planning Commission
  - Rental Registration and Inspection Ordinance program private inspectors





#### SDCI 2017 accomplishments: Workforce Equity

- Seattle Youth Employment Program (SYEP)
  - Two youth: One young man of color and one young woman.
  - Learned about many SDCI lines of business.
- Started Year 2 of E3 Pilot Program
  - Core competencies established department-wide.
  - Change Team contributed to development of a revised Equity Competency.
- Started Job Shadow Program
  - Racial Equity Toolkit Completed.
  - Persons of color among first to sign-up. 5/8 persons of color.
- Reviewed and updated Hiring Process training to include anti-racism and debiasing strategies.
  - All staff involved in hiring must complete this training.





#### SDCI 2017 accomplishments: Workforce Equity

- 359 employees:
  - 36% identified as people of color
  - 41% identified as women
- 38 new employees:
  - 27% identified as people of color
  - 27% identified as women
- 35 promotions:
  - 43% identified as people of color
  - 49% identified as women
- Design Review Boards:
  - 28% identified as people of color
  - 31% identified as women





#### **OPCD 2017 accomplishments: Workforce Equity**

- 45 employees:
  - 20% identified as people of color
  - 52% identified as women
- 8 new employees:
  - 25% identified as people of color
  - 37% identified as women
- 4 promotions:
  - 25% identified as people of color
  - 100% identified as women
- Design and Planning Commissions:
  - 36% identified as people of color
  - 52% identified as women

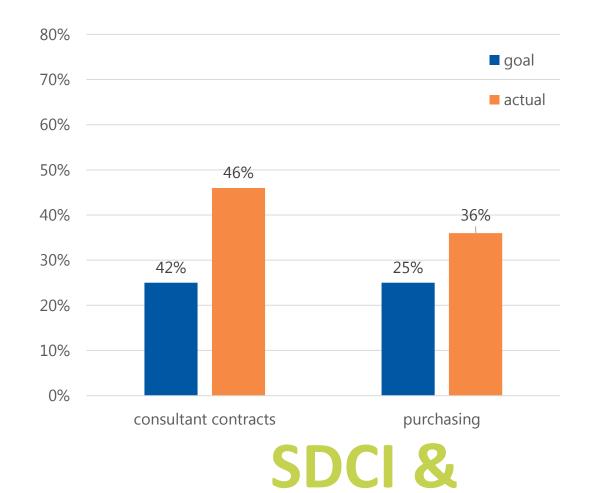




#### SDCI 2017 accomplishments: Contracting Equity

#### Women & Minority Business Enterprises (WMBE)

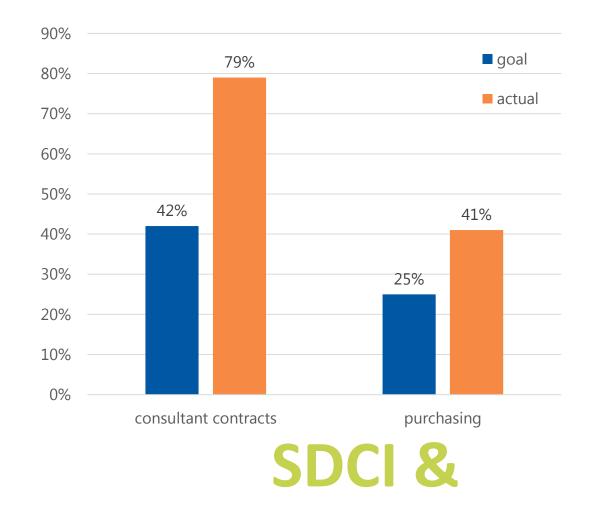
- Consultant Contracts:
  - \$809k out of \$1.9M (46%)
  - Goal was 42%
- Purchasing:
  - \$324k out of \$907K (36%)
  - Goal was 22%



#### **OPCD 2017 accomplishments: Contracting Equity**

#### Women & Minority Business Enterprises (WMBE)

- Consultant Contracts:
  \$534k out of \$677k (79%)
- Purchasing:
  - \$69k out of \$167k (41%)

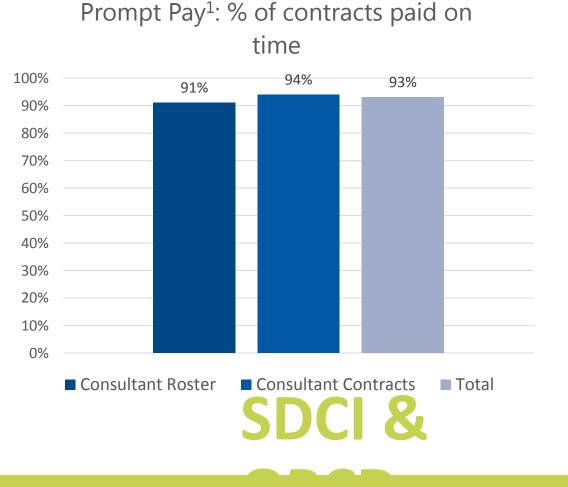


#### 2017 accomplishments: Contracting Equity

- SDCI Participated in:
  - Regional Conference Forum: April 12, 2017
  - Reverse Vendor Trade Show: July 11, 2017

• SDCI Met our Prompt Pay Goals

<sup>1</sup>Prompt Pay only reflects SDCI data. In 2017, OPCD's Summit business unit was changed to the Executive where it is merged with other departments.



### Racial Equity Toolkit: Summary

- 3 led by our Change Team:
  - SDCI Webpage Improvement
  - SDCI Job Shadow
  - Blanket Permit Process





#### SDCI RSJ Toolkit: Job Shadow

- Equity outcomes include:
  - Create low-barrier program for employees of color to explore new/different jobs within SDCI and to create informal networks and connections.
  - Increase career advancement opportunity for employees of color.
- Initial SDCI program participation:
  - 46% of participants are persons of color.
  - 10 Total shadows currently.
  - 3 Completed/2 Pending



### **SDCI RSJ Toolkit: Webpage Improvements**

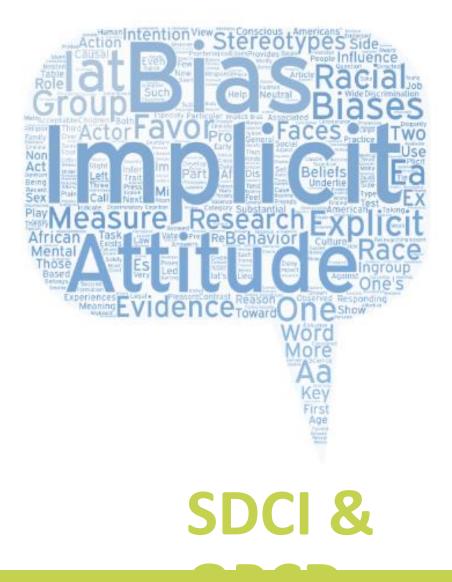
#### • Equity outcomes include:

- We should seek to eliminate accessibility barriers to our website by:
- Listing an interpretation phone number
- Using icons and pictures
- Streamlining to consolidate rental housing and consolidate translated documents
- Improving mobile functionality and video content.
- Using Plain Language



### **SDCI Goals for 2018: Highlights**

- Implicit bias training for hiring managers is ongoing.
- Clarify career pathway from entry level to higher level positions, in Engineering Services, Land Use and Department Administration.
- Change team training



### **OPCD Goals for 2018: Highlights**

- Equity Indicators and monitoring
- Ten EDI Fund Round 2 project awards
- Internal training
  - Indigenous Learning series
  - Implicit Bias
- RETs underway
  - Chinatown \ International District
  - ADUs/DADUs
  - EDI fund





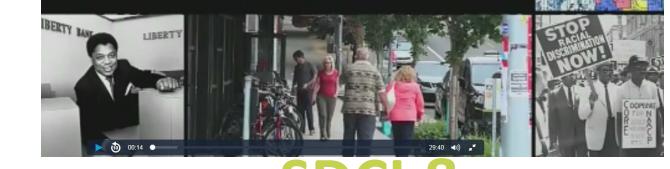
### **OPCD Goals for 2018: Highlights**

- Urban Innovations Speaker Series
  - May: How can new investment respond to our legacy of redlining and racism?
  - July: How do cities respond to high housing costs, so that there are homes for all?
  - September: How do we support livability at the human scale and equity in all Seattle neighborhoods?
- A Central Vision



## **A CENTRAL VISION**

Community Wisdom Leading Development in Seattle



Change Team Leads:

Dan Nelson, Katie Sheehy

Executive Sponsor:

Evan Chinn

Members:

Kathleen Ahmad, Ian Dapiaoen, David Driskell, Eric Dripps, Linda Elwood, Ubax Gardheere, Gordon Hicks, Cayce James, Muhammed Memon, Janet Oslund, Collin Tam, Sissi Zeng

**Questions???** 

