

CM Herbold Proposed Amendment to Resolution 31819

ADD NEW SECTION 7

Section 7. The Council requests that City Light:

1. provide quarterly written reports in 2018 and 2019 to the Seattle City Council Committee having oversight of Seattle City Light on measures and policies that address SCL's employee to manager ratio.
2. submit a written report to the Chair of the Seattle City Council committee having oversight of Seattle City Light at the end of each calendar quarter beginning with the fourth quarter 2018. The report should describe steps taken to address or affect the employee-to-manager ratio.
3. conduct a thorough review of utility business practices identifying changes in operational and project delivery processes, CIP accomplishment rate, and reconsideration of the scope and scale of discretionary programs, that result in at least a 0.1 percentage point decrease to the combined average annual rate increase described in Section 2. A written report with specific savings and efficiency recommendations shall be sent to the Chair of the Seattle City Council committee having oversight of Seattle City Light for consideration by March 1, 2019.
4. report to the Council on connection charges and calculation methodology to include interest on existing assets, develop an implementation plan for connection charges, and identify potential impacts to rates related to the proposed policy changes. The purpose of the amendment is to improve the uniformity of connection charges and ensure City Light can effectively recover costs related to city-wide development.

Adding new Section 8: Amendment to Attachment A – Seattle City Light 2019-2024 Strategic Plan to Resolution 31819

Section 8. Amend Attachment A – Seattle City Light 2019-2024 Strategic Plan to substitute the following text for paragraph two on page 11 of the document:

“To continue to deliver good value, we must work to provide our customers with affordable rates and stable bills. We will achieve this through a combination of controlling costs, innovating to capture new sources of revenue, and updating the way we charge for services in general and for customer connections in particular, including exploring the possibility of system development fees.”