

SUMMARY and FISCAL NOTE*

Department: Seattle Department of Transportation	Dept. Contact/Phone: Amy Gray/206-386-4638	CBO Contact/Phone: Christie Parker/206-684-5211
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1. BILL SUMMARY

1. Legislation Title:

AN ORDINANCE granting Swedish Health Services permission to continue operating and maintaining a pedestrian tunnel under and across Cherry Street, between Minor Avenue and Broadway for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

2. Summary and background of the Legislation:

This legislation will allow Swedish Health Services to continue maintaining and operating the existing pedestrian tunnel under and across Cherry Street, between Minor Avenue and Broadway. The tunnel permit is for a period of ten years, commencing on the expiration of the last term on August 30, 2015. The permit may be extended for two successive 10-year terms. The legislation specifies the conditions under which permission is granted.

The City originally granted permission for the tunnel by Ordinance 112375 on August 1, 1985. The ratify and confirm clause is required in order to grant permission for the existing skybridge retroactively to August 31, 2015.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? X Yes ___ No

Budget program(s) affected:				
	General Fund \$		Other \$	
Appropriation change (\$):	2018	2019	2018	2019
	Revenue to General Fund		Revenue to Other Funds	
Estimated Revenue change (\$):	2018	2019	2018	2019

			2015 fee: \$1,934.06 2016 fee: \$3,054.94 2017 fee: \$3,691.91 2018 fee: \$3,719.03 TOTAL: \$12,399.94	TBD
Positions affected:	No. of Positions		Total FTE Change	
	2018	2019	2018	2019

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No

c. Is there financial cost or other impacts of *not* implementing the legislation?

If the legislation is not enacted by City Council, the City of Seattle will not receive the 2015, 2016, 2017, and 2018 annual fees.

3.d. Appropriations

 This legislation adds, changes, or deletes appropriations.

3.e. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2018 Revenue	2019 Estimated Revenue
Transportation Fund	SDOT	Annual Fee	2015 fee: \$1,934.06 2016 fee: \$3,054.94 2017 fee: \$3,691.91 2018 fee: \$3,719.03	TBD
TOTAL			\$12,399.94	TBD

Is this change one-time or ongoing?

On-going.

Revenue/Reimbursement Notes:

The 2015, 2016, 2017, and 2018 annual fees are based on the assessed land value by King County. The 2019 annual fee will be based on the 2019 assessed land value by King County.

3.f. Positions

_____ This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

Yes, the property as legally described in Section 1 of the Council Bill.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

Summary Attachment A – Swedish Cherry Tunnel Area Map

Summary Attachment B – Swedish Cherry Tunnel Photo

Summary Attachment C – Swedish Cherry Tunnel Annual Fee Assessment