



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119276

Record No.: CB 119276

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125619

In Control: City Clerk

File Created: 04/11/2018

Final Action: 07/20/2018

**Title:** AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/17/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	04/17/2018	sent for review	Council President's Office			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Council President's Office						
	<b>Notes:</b>						
1	Council President's Office	04/20/2018	sent for review	Finance and Neighborhoods Committee			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
	<b>Notes:</b>						
1	City Council	06/11/2018	referred	Finance and Neighborhoods Committee			

- 1 Finance and Neighborhoods Committee 06/13/2018 discussed  
Action Text: The Council Bill (CB) was discussed.  
Notes:
- 1 Finance and Neighborhoods Committee 06/22/2018 pass Pass  
Action Text: The Committee recommends that City Council pass the Council Bill (CB).  
In Favor: 3 Chair Bagshaw, Vice Chair González , Johnson  
Opposed: 0
- 1 City Council 07/09/2018 passed Pass  
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:  
In Favor: 9 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Sawant  
Opposed: 0
- 1 City Clerk 07/12/2018 submitted for Mayor  
Mayor's signature
- 1 Mayor 07/16/2018 Signed  
Action Text: The Council Bill (CB) was Signed.  
Notes:
- 1 Mayor 07/20/2018 returned City Clerk
- 1 City Clerk 07/20/2018 attested by City Clerk  
Action Text: The Ordinance (Ord) was attested by City Clerk.  
Notes:
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What CITY OF SEATTLE

ORDINANCE 125619

COUNCIL BILL 119276

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are retroactively increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Human Services Fund (16200)	Human Services Department	Youth & Family Empowerment (16200-H20YF)	\$1,155,346
1.2	Employees' Retirement System (60100)	Employees' Retirement System	Employee Benefit Management (60100-R1E00)	\$1,980,600
1.3	Transportation (10310)	Seattle Department of Transportation	Department Management (10310-18001)	\$1,646,538
1.4	Streetcar Operating Fund (10810)	Seattle Streetcar	First Hill Streetcar Operations (10810-12002)	\$3,026
1.5	Streetcar Operating Fund (10810)	Seattle Streetcar	South Lake Union Streetcar Operations (10810-12001)	\$518,031
Total				\$5,303,541

Section 2. The appropriations for the following items in the 2017 Adopted Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	City Light (41000)	Seattle City Light (SCL)	Transmission and Distribution O&M (41000-SCL330)	\$1,206,596
			General Expenses (41000-SCL800)	(\$1,206,596)
Total				\$0

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 2 Section 3. In order to pay for necessary capital costs and expenses incurred or to be  
 3 incurred, but for which insufficient appropriations were made due to causes that could not  
 4 reasonably have been foreseen at the time the 2017 Budget was adopted, the appropriations and  
 5 project allocations for the following items in the 2017 Budget are increased for Seattle Public  
 6 Utilities from the funds shown, as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
3.1	Water Fund (43000)	Distribution (43000-C110B)	(\$3,100,000)	Watermain Rehabilitation (C1129)	(\$6,615) \$3,515
		Watershed Stewardship (43000-C130B)	\$250,000	Environmental Stewardship (C1301)	(\$301) \$551
		Water Quality & Treatment (43000-C140B)	\$250,000	Reservoir Covering-Beacon (C1408)	(\$8,153) \$8,403
		Habitat Conservation Program (43000-C160B)	\$2,600,000	Downstream Fish Habitat (C1607)	(\$1,540) \$4,140
3.2	Water Fund (43000)	Water Resources (43000-C150B)	\$1,200,000	Hatchery Works (C1511)	(\$2,379) \$1,179
			\$1,200,000	Morse Lake Pump Plant (C1508)	(\$272) \$1,472
3.3	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	(\$3,500,000)	Ship Canal Water Quality Proj. (C3614)	(\$21,732) \$18,232


Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
		Rehabilitation (44010-C370B)	\$1,000,000	Pipe Renewal Program (C3710)	(\$24,300) \$25,300
		Shared Cost Projects (44010-C410B-DW)	\$1,500,000	Heavy Equipment Purchases (C4116)	(\$2,760) \$4,260
			\$1,000,000	First Hill Streetcar (C4130)	(\$902) \$1,902
Net Change			\$0		

1 Allocation modifications for Seattle Public Utilities in this section shall operate for the  
 2 purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of  
 3 Ordinance 125207.

4 Section 4. Any act consistent with the authority of this ordinance taken prior to its  
 5 effective date is ratified and confirmed.

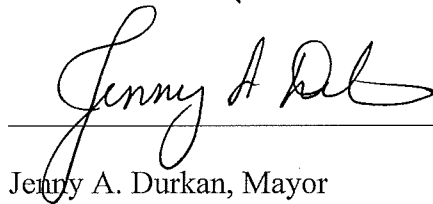
1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 9<sup>th</sup> day of  
5 July, 2018, and signed by me in open session in authentication of its  
6 passage this 9<sup>th</sup> day of July, 2018.

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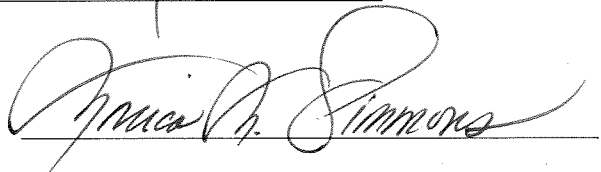
8 President \_\_\_\_\_ of the City Council

9 Approved by me this 16<sup>th</sup> day of July, 2018.

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11 Jenny A. Durkan, Mayor

12 Filed by me this 20<sup>th</sup> day of July, 2018.

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14 Monica Martinez Simmons, City Clerk

15 (Seal)