

CIP Project Page

## Department of Parks and Recreation

### First Hill Park Development

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-PR-15015
<b>Start/End Date:</b>	2018-2020	<b>BCL/Program Code:</b>	PC-PR-15000
<b>Project Category:</b>	Improved Facility	<b>BCL/Program Name:</b>	08 Levy Opportunity Fund
<b>Current Project Stage:</b>	Construction	<b>Location:</b>	1201 University St.
<b>Neighborhood District:</b>	East District	<b>Council District:</b>	2
<b>Total Project Cost:</b>	\$1,000,000	<b>Urban Village:</b>	First Hill/Capitol Hill

This project re-develops a First Hill Park in the First Hill community. This project is part of the 2008 Parks Levy using funds reallocated from Neighborhood Park Acquisitions.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
Seattle Voter-Approved Levy	0	0	500	0	0	0	0	0	500
Private Funding/Donations	0	0	500	0	0	0	0	0	500
<b>Total:</b>	0	0	1,000	0	0	0	0	0	500

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
2008 Parks Levy Fund	0	0	1,000	0	0	0	0	0	1,000
<b>Total:</b>	0	0	1,000	0	0	0	0	0	1,000

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
2008 Parks Levy Fund	0	0	200	700	100	0	0	0	1,000
<b>Total:</b>	0	0	200	700	100	0	0	0	1,000

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0