

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative	Calvin Chow, x-4652	N/A.

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

1. Legislation Title:

A RESOLUTION related to the Move Seattle Levy; establishing principles for developing a revised workplan for Move Seattle Levy projects to ensure transparency, accountability, and thoughtful community outreach.

2. Summary and background of the Legislation:

In 2015, Seattle voters approved a nine-year, \$930 million Move Seattle Levy to fund transportation infrastructure improvements. The levy committed to investments in Safe Route Programs, Congestion Relief Programs, and Maintenance and Repair Programs; and provided an illustrative Spending Breakdown of the anticipated project deliverables.

In 2018, SDOT began a comprehensive assessment of the Move Seattle program and determined that with current funding levels, current cost estimates, and current accounting practices, the department was unable to deliver the full scope of the Move Seattle projects as described in the Spending Breakdown. SDOT continues to work with the Levy Oversight Committee and modal advisory boards to consider revisions to planned levy spending.

This legislation establishes guiding principles for SDOT's work in developing a revised workplan for Move Seattle projects, to focus on transparency and building public trust. The legislation requests a final report documenting the revised workplan, and changes from the original Spending Breakdown, by December 1, 2018.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ___ Yes X No

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This legislation provides guiding principles and a process for SDOT's revisions to the Move Seattle workplan. While this legislation itself is not anticipated to result in financial impacts to the city, SDOT's revised workplan is expected to reprioritize the City's spending on transportation projects.

- c. Is there financial cost or other impacts of *not* implementing the legislation?**
None identified.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**
This legislation establishes guiding principles for the Seattle Department of Transportation's work to develop a revised workplan for Move Seattle projects and requests a final report documenting the revised workplan by December 1, 2018.
- b. Is a public hearing required for this legislation?**
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- e. Does this legislation affect a piece of property?**
No.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
As part of establishing guiding principles for SDOT's revised Move Seattle workplan, this legislation requests that the department focus on social equity and justice. No specific impacts to vulnerable or historically disadvantaged communities are anticipated with this legislation. It is anticipated that SDOT's Transportation Equity Program will be engaged in the development of the revised workplan and implementation of the future construction projects.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**
This legislation requests an updated Move Seattle Spending Breakdown to document changes since 2015 and establish a reporting baseline for the remaining years of the levy.

List attachments/exhibits below:

None.