

**SUMMARY and FISCAL NOTE\***

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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**1. Legislation Title:**

A RESOLUTION relating to the City Light Department; acknowledging the 2018 Integrated Resource Plan Progress Report as conforming with the public policy objectives of The City of Seattle and the requirements of the State of Washington; and approving the Progress Report for the biennium September 2018 through August 2020.

**2. Summary and background of the Legislation:**

City Light’s 2018 Integrated Resource Plan (IRP) Progress Report confirms the path set forward in the 2016 Integrated Resource Plan for the next 10 years and is consistent with the approved 2017 Conservation Potential Assessment that shows benefits to continue to prioritize conservation. The expected implementation of City Light’s plans including actions identified in the 2018 IRP Progress Report are being considered within City Light’s 2019-2024 Strategic Plan and budgeting process.

The 2018 IRP work was informed by the participation of an internal and external technical advisory group. City Light also provided public updates about the Integrated Resource Plan and City Light’s overall plans for the next six years during its Strategic Planning public outreach process. The proposed Resolution approves the 2018 Integrated Resource Plan Progress Report for the biennium September 2018 through August 2020.

The 2018 IRP Progress Report was developed to consider and report on alternative paths to meet the policies of the City of Seattle and the Revised Code of Washington (RCW), Chapter 19.280 that mandates Integrated Resource Planning. Specifically, RCW 19.280 requires certain Washington utilities, including City Light, to regularly prepare IRP progress reports reflecting changing conditions every two years and an updated IRP at least every four years. Under this law, IRPs must describe the mix of power supply resources and the energy efficiency needed to meet projected needs using available technologies, particularly renewable resource technologies. All of these must be balanced to offer the lowest reasonable cost to its ratepayers.

In accordance with RCW 19.280, the 2018 IRP Progress Report requires the approval by the consumer-owned utilities’ governing board after public notice and hearing and subsequent filing with the State of Washington Department of Commerce by September 1, 2018. A resolution to adopt the 2016 Integrated Resource Plan was passed by the Seattle City Council in August 2016.

## 2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project?     Yes  No

## 3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget?     Yes  No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No.
- c. Is there financial cost or other impacts of *not* implementing the legislation?  
The adoption of this resolution ensures that City Light meets the requirements of RCW 19.280.

## 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?  
No
- b. Is a public hearing required for this legislation?  
Yes. RCW 19.280.050 requires the utility's governing body to approve the Progress Report after it has provided public notice and hearing
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?  
No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?  
No
- e. Does this legislation affect a piece of property?  
No
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?  
This resolution describes a path for how City Light Seattle City Light plans to meet its future power generation needs over the next 20 years, considering recent changes in conditions. When deciding how to implement plans City Light will continue to organize its plans and offer services to vulnerable or historically disadvantaged communities consistent with City policy.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This is not a new initiative or major programmatic expansion; this effort is consistent with Seattle City Light's commitment to serve our customers with safe, reliable, affordable and environmentally responsible electric service.

**List attachments/exhibits below:**

None.