

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Parks and Recreation	Theresa Burns/684-8008	Selena Elmer/256-5972

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**1. Legislation Title:**

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent to enter into a management agreement with the Jefferson Park Lawn Bowling Club for the purpose of renting rooms and teaching lawn bowling to the public at the Jefferson Park lawn bowling facility.

**2. Summary and background of the Legislation:**

The proposed legislation authorizes the Superintendent of Parks and Recreation (Superintendent) to execute a five-year lease with the Jefferson Park Lawn Bowling Club (JPLBC) for renting rooms and teaching lawn bowling to the public at the Jefferson Park lawn bowling facility. The proposed agreement also includes an option for two five-year extensions.

Ordinances 108899 (1980), 111263 (1983), 113249 (1986), 116736 (1993) and 122100 (2006) all relate to the legislation that authorized the Superintendent to enter agreements with the Jefferson Park Lawn Bowling Club for the use of the City of Seattle's Jefferson Park lawn bowling facility. Prior to 1980, the department authorized the club to operate through a series of annual permits.

The lawn bowling facility at Jefferson Park provides a unique recreational activity for individuals and groups who are active in the sport of lawn bowling. The objective and purpose of the club is to promote the game of lawn bowling and foster sportsmanship. The City desires to maintain a stable lawn sport program. DPR hopes to expand the programs and develop greater use of its facilities by promoting the facility and programs through advertising on the website, offering free instruction to the public and with the assistance of the club, participating in local and national organized lawn bowling.

### **2. CAPITAL IMPROVEMENT PROGRAM**

a. Does this legislation create, fund, or amend a CIP Project?     \_\_\_ Yes X No

b.

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

a. Does this legislation amend the Adopted Budget?     \_\_\_ Yes X No

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
No, the revenue associated with the renewal agreement is already included in the 2018 budget and does not represent new revenue to the department.
- c. Is there financial cost or other impacts of *not* implementing the legislation?**  
In the absence of this agreement, the Department of Parks and Recreation would forgo at least \$7,500 in lease revenue from 2018–2023. There would be a cost to DPR to provide and maintain the facility and greens. Currently there are no funds in the DPR budget to maintain it.

#### **4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department?**  
No
- b. Is a public hearing required for this legislation?**  
No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No
- e. Does this legislation affect a piece of property?**  
Yes, a map is attached as Summary Attachment 1.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**  
The agreement requires JPLBC to provide public benefits. These benefits include free public access to the greens, free rental access to the premises to low-income youth organizations, underrepresented communities, seniors, low-income housing providers and/or other nonprofit groups for lessons and to promote the sport of lawn bowling
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).**  
N/A

**List attachments/exhibits below:**

Summary Attachment 1 – Premises Map